

City of Morgantown

Five Year (FY2004-2009) Consolidated Plan And year 1 (FY2004) Action Plan



Prepared by Morgantown City Manager's Office
Community Development
389 Spruce Street
Morgantown, WV 26505
304-284-7405

RESOLUTION

WHEREAS, The City of Morgantown will receive an entitlement allocation of \$675,000 for FY 2004 Community Development Block Grant (CDBG) funding from the U.S. Department of Housing and Urban Development; and

WHEREAS, The City has prepared the FY 2004 Action Plan and the 2004-2009 Consolidated Plan; and

WHEREAS, The FY 2004 Action Plan and 2004-2009 Consolidated Plan have been developed in accordance with the City of Morgantown's Citizen Participation Plan, including public hearings conducted on November 13, 2003, and March 23, 2004, along with a publication of proposed Action Plan and Consolidated Plan for a 30 day Public Comment period and had plans available at City Hall, Public Library, and on the City's web site.

NOW, THEREFORE, BE IT RESOLVED this 4th day of May, 2004 that the City Council of the City of Morgantown hereby authorizes adoption of this resolution and authorizes execution of:


SECTION 1: The FY 2004 Action Plan allocating \$675,000 in new CDBG funds, Administration & Planning - \$121,000, Housing Programs -\$201,000, Community Development Activities - \$101,000, Non-Housing Community Development Activities - \$252,000.

SECTION 2: That the City of Morgantown's City Manager is hereby designated as the official representative of the grantee and authorized to submit the Action Plan and Consolidated Plan and all certifications, assurances, and related documents to the U.S. Department of Housing and Urban Development (HUD), and to act in connection with the submission as may be necessary.

SECTION 3: That the City of Morgantown's City Manager is hereby authorized to execute FY 2004 CDBG Grant Agreement with the U.S. Department of Housing and Urban Development and to administer the Community Development Block Grant Program on behalf of the City.

SECTION 4: That the Office of Community Development is authorized to administer CDBG grant and request draw downs from HUD.


Mayor


City Clerk

APPLICATION FOR FEDERAL ASSISTANCE

Version 7/03

1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		2. DATE SUBMITTED	Applicant Identifier	
Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		3. DATE RECEIVED BY STATE	State Application Identifier	
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier	
5. APPLICANT INFORMATION				
Legal Name: City of Morgantown		Organizational Unit: Department: Community Development Office		
Organizational DUNS: 070453519		Division:		
Address: Street: 389 Spruce Street		Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Mr. First Name: Dave		
City: Morgantown		Middle Name Whitfield		
County: Monongalia		Last Name Bott		
State: WV Zip Code 26505		Suffix:		
Country: USA		Email: dbott@cityofmorgantown.org		
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 55-6000215		Phone Number (give area code) (304) 284-7405		Fax Number (give area code) (304) 284-7430
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify)		7. TYPE OF APPLICANT: (See back of form for Application Types) B. Municipal Other (specify)		
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14-218 TITLE (Name of Program): CDBG / ENTITLEMENT GRANTS		9. NAME OF FEDERAL AGENCY: Dept. of Housing and Urban Development		
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): City of Morgantown		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Community Development Block Grant FY 2004		
13. PROPOSED PROJECT Start Date: 07/01/2004 Ending Date: 06/30/2005		14. CONGRESSIONAL DISTRICTS OF: a. Applicant 1 b. Project CDBG		
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?		
a. Federal	\$ 675,000.00	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON		
b. Applicant	\$ 0.00	DATE:		
c. State	\$ 0.00	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372		
d. Local	\$ 0.00	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW		
e. Other	\$ 0.00	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?		
f. Program Income	\$	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No		
g. TOTAL	\$ 675,000.00			
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.				
a. Authorized Representative				
Prefix Mr. First Name Dan		Middle Name Wayne		
Last Name Boroff		Suffix		
b. Title City Manager		c. Telephone Number (give area code) (304) 284-7405		
d. Signature of Authorized Representative		e. Date Signed May 5, 2004		

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Standard Form 424 (Rev.9-2003)
Prescribed by OMB Circular A-102

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ES: Executive Summary

In 1974 the Housing and Community Development Act was passed by the United States Congress and signed into law by then President Gerald Ford. The legislation created the Community Development Block Grant (CDBG) Program providing a predictable level of funding to cities, counties and states. Seventy percent of the funds are provided directly to qualifying cities and counties and 30% are provided to the states for small cities within the state.

In 1994/95, the United States Department of Housing and Urban Development (HUD) issued rules relating to the consolidation of several formula grant programs. These programs are the Community Development Block Grant (CDBG), Home Investment Partnership (HOME), Emergency Shelter Grants (ESG), and Housing Opportunities for People with AIDS (HOPWA). Currently, the City of Morgantown participates in the Community Development Block Grant (CDBG) Program alone.

The purpose of the Consolidated Plan Submission is to assist the consolidated process by bringing together the planning, application, reporting and citizen participation components of each of these grant programs. Each year, the City of Morgantown will prepare an action plan based on the entitlement grant to be received from HUD. For Program Year 2004-2005, the City expects to receive \$675,000 for eligible CDBG activities.

As outlined in the HUD publication, *“Vision / Reality: Strategies for Community Change,”* these programs have three basic goals: 1) *Securing decent housing*, 2) *Providing a suitable living environment*; and, 3) *Expanding economic development*.

Securing decent housing includes assisting homeless persons to obtain appropriate housing, retain the affordable housing stock, increase availability of permanent housing that is affordable to low income residents without discrimination, and increase supportive housing that includes structural features and services to enable persons with special needs to live with dignity. Providing a suitable living environment includes improving the safety and livability of neighborhoods; increasing access to quality facilities and services, reducing the isolation of income groups within an area by deconcentrating housing opportunities and revitalizing deteriorating neighborhoods, restoring and preserving natural and physical features of special value for historic, architectural or aesthetic reasons and conserving energy resources.

Expanding economic opportunities encompass creating jobs accessible to low-income persons; providing access to funds for community development that promotes long term economic and social viability, and empowering low income persons to achieve self sufficiency in federally assisted and public housing.

The development of the 2004-2009 Consolidated Plan is built on a number of other studies, plans and reports that have been prepared in recent years. One of the primary documents used in the development of the Consolidated Plan is the City of Morgantown 1999 Comprehensive Plan, and the 2002 Comprehensive Housing Study, which addresses housing conditions, housing market and housing needs among other things. Other background documents used in the development of this plan include the following:

- Monongalia Valley Homeless Initiative study on homelessness and Continuum of Care Application
- Childhood Lead Poisoning Surveillance in West Virginia: A Statewide Approach, 2002.

• Downtown Revitalization Plan, 1994

The 2004-2009 Consolidated Plan consists of five major components:

1. The Housing and Market Analysis - A description of the housing market conditions including condition of the housing stock, cost of housing, concentrations of households by income and/or race/ethnicity and the inventory factors affecting the availability of affordable housing within the City of Morgantown.
2. Housing and Homeless Needs Assessment - An assessment of the current and projected housing needs of low and middle income families. Topics include housing cost burden and other related housing problems. The plan also considers what resources are currently available to meet those needs. The homeless needs are also addressed in this section.
3. Non-Housing Community Development – An assessment of where funds can be used to develop infrastructure and Economic Development Initiatives to directly impact low- and moderate-income residents.
4. Strategies and Priority Needs and Objectives - The City's strategies, priority needs and objectives for the next five years are addressed in this section.

Affordable Housing Strategy Goals:

1. Establish a Home Improvement Program.
2. Establish an Emergency Repair Program.
3. Establish a Rental Rehabilitation Program.
4. Establish a Barrier Free Program.
5. Establish a Residential Property Acquisition Fund.

Homeless Strategy Goals:

6. Facilitate the plan for a homeless needs assessment, and promote the development of a continuum of care approach to serving the homeless.
7. Support new and expanded services or activities for social service.

Lead-based Paint Strategy Goals:

8. Support the Code Enforcement Division of the Public Works Department in expanding services that lead to lead-based paint removal and tracking.

Non-housing Community Development Strategy

9. Provide sidewalk/infrastructure improvements or new sidewalks each year in targeted low-income areas. Support sidewalk improvements by providing at least \$150,000 each year on neighborhood and downtown sidewalk improvements and infrastructure changes that would make handicap accessibility possible.
10. The City is committed to removing barriers at all public facilities in order to make all City Facilities (including all parks and recreation sites) ADA compliant. This does not only include removing physical barriers for people with mobility handicaps, but to support removing barriers from public facilities for sight and hearing disabilities. Goal 3. Support BOPARC to improve parks, playgrounds, and other recreational opportunities that primarily serve low- and moderate-income neighborhoods.
11. Support BOPARC to improve the BOPARC Senior Center by moving the Senior Center to the former Wiles Hill Elementary School. The former Wiles Hill School is in need of fire safety upgrades, ADA compliance upgrades, and kitchen facility upgrades. The City of Morgantown is committed to provide \$50,000 each year for the next 5 years to bring the former Wiles Hill School into compliance and be utilized as a Senior Center.

12. Encourage private businesses through economic development initiatives and incentives, to employ low-and moderate-income people.
13. Support the expansion and development of micro-enterprises, especially if they are located within historic buildings or historic commercial districts.

Anti-poverty Strategy Goals:

14. The City will work with support agencies identifying and resolving barriers to independent living and promoting self-sufficiency for individuals and families of low- to moderate-income through job training, literacy programs, after school programs, substance abuse and medical treatment, barrier removal and rehabilitation, and transportation.

5. Annual Action Plan - This is the first installment of the one-year action plan that compliments the Consolidated Plan completed every five years. This annual plan is updated annually to set forth a specific plan for investment or use of affordable and supportive housing funds and non-housing community development funds that are expected to be available during the fiscal year 2004/05. This plan is for the period July 1, 2004 through June 30, 2005.

Summary of spending for Year 1 (2004):

- Administration & Planning - \$121,000**
 - CDBG Administration - \$97,200**
 - Planning Activities - \$23,800**
- Housing Programs – \$201,000**
 - Housing Programs Delivery Cost - \$15,000**
 - Home Improvement Program - \$60,000**
 - Emergency Repair Program - \$20,000**
 - Rental Rehabilitation Program - \$50,000**
 - Barrier Free Program - \$20,000**
 - Residential Property Acquisition Program - \$36,000**
- Community Development Activities - \$101,000**
 - Bartlett House Inc. - \$9,000**
 - Morgantown Health Right, Inc. - \$12,410**
 - Monongalia County Schools (Kaleidoscope) - \$6,510**
 - Mountaineer Boys & Girls Club - \$5,660**
 - Senior Monogalians, Inc. - \$17,428**
 - Monongalia County Literacy Volunteers, Inc. - \$3,100**
 - Rehabilitation Program – Rock Forge Neighborhood House - \$35,292**
 - Rehabilitation Program – Rape and Domestic Violence Information Center, Inc.(RDVIC) - \$11,600**
- Non-Housing Community Development Activities - \$252,000**
 - City of Morgantown – ADA Compliance - \$25,000**
 - City of Morgantown – Infrastructure - \$150,000**
 - BOPARC – Parks and Playgrounds - \$25,000**
 - BOPARC – Senior Center - \$50,000**
 - Police Department - Neighborhood Watch - \$2,000**

I: Introduction

In February 1995, the United States Department of Housing and Urban Development (HUD) issued rules relating to the consolidation of several formula grant programs. These programs are the Community Development Block Grant (CDBG), Home Investment Partnership (HOME), Emergency Shelter Grants (ESG) and Housing Opportunities for People with AIDS (HOPWA).

The City of Morgantown participates in the Community Development Block Grant (CDBG) Program alone. The purpose of the Consolidated Plan Submission is to assist in the consolidated process by bringing together the planning, application, reporting and citizen participation components of each of these grant programs. This is the City's first Consolidated Plan submission. This consolidated plan will be updated every year with an Annual Action Plan.

As outlined in the HUD publication, "Vision/Reality: Strategies for Community Change," these programs have three basic goals:

- securing decent housing;
- providing a suitable living environment; and
- expanding economic development.

Providing decent housing includes assisting homeless persons to obtain appropriate housing, retain the affordable housing stock, increase availability of permanent housing that is affordable to low income Americans without discrimination, and increase supportive housing that includes structural features and services to enable persons with special needs to live with dignity. Providing a suitable living environment includes improving the safety and livability of neighborhoods, increasing access to quality facilities and services, reducing the isolation of income groups within an area by de-concentrating housing opportunities and revitalizing deteriorating neighborhoods, restoring and preserving natural and physical features of special value for historic, architectural or aesthetic reasons and conserving energy resources. Economic Opportunities encompass creating jobs accessible to low-income persons; providing access to funds for community development that promotes a long-term economic and social viability, and empowering low income persons to achieve self sufficiency in federally assisted and public housing.

Administration of the Consolidated Plan

The Morgantown City Manager's Office will act as Lead Agency and administer the Morgantown CDBG funds through its Community Development Director. The Morgantown / Fairmont Housing Authority will be utilized to administer all Housing related funds due to existing expertise in the housing field.

The Consolidated Plan was developed through public hearings, the use of existing data from previously approved plans and studies, through consultation with a wide variety of local non-profit agencies, and discussions with City of Morgantown departments.

II: Citizen's Participation Process

Philosophy

The effectiveness of Citizen Participation is enhanced when both citizens and elected officials are aware of its benefits. Elected officials and policy makers benefit from the variety of viewpoints that citizens can bring to local government planning in areas such as affordable housing, neighborhood revitalization, self-help, recreation, transportation, human services, and neighborhood organization. Citizens benefit from the knowledge that their opinions and views are considered and contribute to the overall decision making process.

While the comments and opinions of all citizens are important, it is necessary for the city's low-to-moderate income citizens, those living in slum or blighted areas, residents of assisted housing, minorities, non-English speaking persons and persons with disabilities have the opportunity to be heard. These citizens are in most need of supportive services and stand to benefit the most from activities undertaken as part of the CDBG program. As such, it is important that the city seek to include these groups in the decision making process for activities funded through the CDBG program. The city's Citizen Participation Plan provides the means by which citizens can assist with problem identification, propose solution to problems, set goals and determine priorities, and recommend which projects should become a part of the City's Community Development Program.

A. Summary of Public Hearing/Input and Approval Process

The City Administration held two (2) public meetings: November 13, 2003 and March 23, 2004 and met with local agencies and City Departments between public meetings.

Public Hearing #1

The November 13th meeting was a publicized preliminary public meeting to review the new CDBG grant opportunity and begin gathering input from residents and agencies about the upcoming program funded with Department of Housing and Urban Development (HUD) funds and receive public comment. This meeting was advertised for two weeks prior to the meeting in the newspaper, on the Channel 15 (Government Access Channel) bulletin board, and on the City of Morgantown Web Site. Faxes were sent to a list of local agencies that deal with low-income residents and agencies that could benefit from the CDBG Program. See Appendix A for documentation.

Jeff Mikorski, Assistant City Manager introduced the new opportunity for the City of Morgantown. This meeting was broadcast live on Channel 15 (Morgantown government access channel), and replayed five times in the following week. Through handouts and visual aids, the CDBG program was described, along with the eligible activities, anticipated funding level, restrictions, and schedule of activities to receive the funding. The need to fund only projects that meet one of the three national objectives was clearly represented. Non-profit organizations and residents were encouraged to begin developing ideas for projects and ways that the CDBG money should be spent in the coming future.

A number of residents and agencies made comments about the needs of the City and how these funds should be spent. A summary of participants and comments is attached as Appendix C.

Local Agency – City Department Meetings

City staff participated in meetings with various agencies that helped to identify the current needs of low-income, elderly, homeless, and other special populations. Also, meetings were held with the Director of the Fairmont - Morgantown Public Housing Authority to determine housing needs in Morgantown. Meetings also provided information to agencies about the application process. Any agency that requested received technical assistance on the development of their application. A list of meetings and participants can be seen in Appendix D.

The City Manager's Office also consulted with the City Engineer and other Public Works Department representatives.

Public Hearing #2

The March 23rd public hearing and related notices were published in Local newspapers, on Channel 15, and on the City Web Site. Faxes were sent to a list of local agencies that deal with low-income residents and agencies that could benefit from the CDBG Program. In addition, flyers were posted at 15 sites around Morgantown to encourage low- and moderate-income individual participation.

City Administration presented the consolidated plan for comments and discussed the proposed funding for the upcoming year. Public comment on the Consolidated Plan and the Action Plan was solicited. This meeting also began the 30 day public comment period prior to consideration of the Plan by the Morgantown City Council. During the public comment period, copies of the Consolidated Plan and Action Plan were available at City Hall, the Morgantown Library, and on the City's Web Site. A summary of comments from the public hearing and written comments can be seen in Appendix C.

City Council Meeting (Committee of the Whole) March 2003

At the March, 2004 City of Morgantown Committee of the Whole meeting, the CDBG Consolidated Plan and Action Plan were discussed by City Council. Public comment and Councilmember comments are seen in Appendix C.

City Council Meeting May 4, 2004

The City Council took up the matter of approving the Consolidated Plan and the first year Action Plan under consideration of a resolution at a regular meeting of the Morgantown City Council on May 4, 2004. This meeting was advertised in the regular manner that all City Council Meetings are advertised, in a local newspaper of general circulation, on the City's Web Site, and on Channel 15. The Resolution lists the Consolidated and Action Plan and a summary of funding in FY 2004. Public comments at this meeting are also included in Appendix C. Morgantown City Council needed to adopt the plan on May 4, 2004 and submit to the United States Department of Housing and Urban Development, Pittsburgh Office.

Citizen comments and suggestions have been incorporated into the suggested funding allocations. The proposed projects were reviewed by City Administration for compliance with Federal regulations and forwarded, with a recommendation, to the City Council.

Please note: Copies of all published notices and ads are contained in Appendix A.

B. Citizen Participation Plan

City of Morgantown Citizen Participation Plan - CDBG

This plan describes how the City of Morgantown will involve citizens in the planning, implementation, and assessment of the Community Development Block Grant (CDBG) program. This plan meets the requirements of Section 508 of the Housing and Community Development Act of 1987. HUD has determined that jurisdictions must satisfy 24 CFR 570.486 by developing a plan that will require each applicant and recipient of funds to carry out citizen participation in a manner that satisfies the requirements of 24 CFR 91.105.

Scope of Citizen Participation

General: The City of Morgantown shall provide citizens with an adequate opportunity for meaningful involvement and participation in the planning, implementation, and assessment of the CDBG program on a continuous basis. The City of Morgantown shall provide adequate information to citizens, hold public hearings at all stages of the planning process, obtain views and proposals of citizens on housing and community development needs, and provide citizens an opportunity to comment on the City of Morgantown proposal and community development performance. Nothing in these requirements, however, shall be construed to restrict the responsibility and authority of the governing body of the City of Morgantown for the development of the application and the execution of its Community Development Plan.

The following resources will be utilized to provide citizen participation: (1) notices will appear in the Dominion Post 14 days prior to any public meeting, (2) notice will run on the Channel 15 bulletin board daily 10 days prior to any public meeting, and (3) notices will be faxed to other media outlets and local non-profit agencies 10 days prior to any public meeting. In Addition, flyers will be posted at public meeting places throughout the City including Library's, Bus Stops, and bulletin boards at local stores.

The City of Morgantown will:

1. Provide for and encourage citizen participation, with particular emphasis on participation by persons of low- and moderate-income who are residents of slum and blight areas in which funds are proposed to be used.
2. Identify its community development and housing needs, including the needs of low- and moderate-income persons. This process shall involve public participation.
3. Utilize Citizen participation during each stage of the application process:
 - a. Pre-plan Stage

Prior to the preparation of the Consolidated plans and yearly Action plans, the City of Morgantown shall hold a hearing to obtain the views and proposals of citizens with regard to the determination of community development and housing

needs including the needs of low- and moderate-income persons, and make available the following information:

- The total amount of funds entitled to the City of Morgantown.
- The range of activities that may be undertaken with these funds, the kind of activities previously funded in the community, if any, and the progress made with respect to these activities.
- The fact that more requests for projects will be submitted to the City than can be funded.
- The processes to be followed in soliciting and responding to the views and proposals of citizens in a timely manner.
- A summary of other important program requirements and schedule of activities.

b. Consolidated Plan/Action Plan Stage

Prior to the submission of the Consolidated Plan or Action Plan to the Regional HUD office, the City of Morgantown shall hold a hearing to make available for comment and take into consideration those comments on the proposed Consolidated Plan or Action Plan. Citizens will be notified of this hearing through an ad placed in the Dominion Post at least 14 days prior to the hearing. The notice must include the date, time and location for the hearing, a brief description of the proposed plan and will state how persons with disabilities can make arrangements to participate. A summary of citizens' comments concerning the Consolidated/Action Plan will be summarized and attached to the amendment upon its submission to HUD. In addition, a written explanation of comments not accepted and the reason why these comments were not accepted, as stated in regulation 91.105(b)(5).

The City will provide a minimum of a thirty day (30) public comment period prior to approval of plan and HUD submission.

c. Post-approval Stage

Amendments to Plan

Citizen participation is required for any substantial amendment made to a previously approved Consolidated/Action Plan. The criteria the city will use for determining a substantial amendment to its Consolidated/Action Plan includes:

- Any change in the use of CDBG funds from one eligible activity to another.
- Any new activity not originally stated in the Consolidated/Action Plan requiring HUD approval.
- Any amendments requiring the reprogramming of more than 10% of the city's annual CDBG entitlement.

Substantial amendments to the Consolidated/Action Plan will be made available for public comment at City Hall and the Morgantown Public Library at least 30 days prior to its adoption. A public hearing for the substantial amendment will be held and citizens will be notified of this hearing through an ad placed in the Dominion Post at least 14 days prior to the hearing. The notice must include the date, time and location for the hearing, a brief description of the proposed amendment and will state how persons with disabilities can make arrangements to participate. A summary of citizens' comments concerning the substantial amendment to the Consolidated/Action Plan will be summarized and attached to the amendment upon its submission to HUD.

4. The City of Morgantown grants a temporary waiver of the 30 day citizen review and comment period when there is an emergency project. Emergency projects will be advertised for citizen comments at the same time that the project begins. An emergency project is an emergency activity of recent origin in which existing conditions pose a serious and immediate threat to health, safety, or welfare of the community. These are not necessarily projects that will be qualified via the urgent needs test. A qualified official must state the nature of the emergency and that it poses a serious threat to the community.
5. Provide citizens with reasonable and timely access to local meetings, information, and records relating to the proposed use of funds and relating to the actual use of CDBG funds.
 - a. Notices of hearings will be posted in several prominent places throughout the City Hall of Morgantown. Hearings will be held at Morgantown City Hall in the evenings, at times that will be available to more residents, to the extent possible.
 - b. Low- and moderate-income persons, and minority groups, will be ensured substantial representation in an advisory committee, if one is created.
 - c. Provide reasonable access to records regarding any uses of any assistance the jurisdiction may have received during the preceding five years.
6. Provide for technical assistance to groups representative of persons of low- and moderate-income, or other limited clientele, that request such assistance in developing proposals with the level and type of assistance to be determined by the applicant.
 - a. Technical assistance will be provided to citizen organizations and groups upon request.
 - b. Assistance will be provided in the form of staff time, research of a specific issue, or obtaining information from the Region Housing and Urban Development office. Alternatively, a work session can be setup each year to provide technical assistance to a number of agencies at one time.
7. Respond to citizen complaints and comments:
 - a. Citizens are to be invited to submit comments on aspects of program performance throughout the project period.
 - b. Citizen complaints are to be submitted to the City Manager (or other designated by the City Manager in writing). A written response to a citizen complaint will be prepared within 15 working days where practicable. If it cannot be resolved within 15 days, an explanation of what is occurring and a time schedule for resolution will be presented.

- c. Program staff will be available during business hours to respond to citizen inquiries/complaints.
 - d. If the citizen is not satisfied with the response, the citizen should first appeal the response to the Morgantown City Council for a final administrative review and decision.
- 8. Identify how the needs of non-English speaking residents will be met in the case of public hearings where a significant number of non-English speaking residents can be reasonably expected to participate.
 - a. The City of Morgantown has assessed its non-English speaking population, and the results are attached on following page.
 - b. Notices of public hearings, summaries of basic information and speakers at public hearings will be announced and distributed to local organizations who have access to persons with the English language skills or specific needs, if applicable or requested.
- 9. Maintain citizen participation files which contain documentation that demonstrates compliance with all requirements contained in this Citizen Participation Plan.
- 10. When changes are proposed to the Citizen Participation Plan, an ad will be placed in the non-legal section of a newspaper of general circulation. The notice will contain information on where to review a copy of the amended Citizen Participation Plan. Following a thirty (30) day review and comment period, the changes will become effective.

Assessment of non-English speaking residents

Morgantown, West Virginia

The following data is from the 2000 census

Total Population (Language spoken at home and Ability to speak English):	26, 809	
Speak only English at home:	23, 791	
<u>Spanish</u>		
Speak English “well”	774	
Speak English “not well” or “not at all”	289	
<u>Asian or Pacific Island</u>		
Speak English “well”	568	
Speak English “not well” or “not at all”	297	
<u>Other Languages</u>		
Speak English “well”	1,034	
Speak English “not well” or “not at all”	306	
Total & Percent of non-English Speaking population:	<u>985</u>	<u>3.7%</u>

Based on the above assessment, the City of Morgantown has determined that there ☒ are ☐ are not non-English speaking persons within their jurisdiction.

III: Community Profile

A. History

Morgantown is closely tied to the Anglo-French struggle for this territory. Until the Treaty of Paris in 1763, what is now known as Morgantown was greatly contested among settlers and native Indians, as well as the English and the French. The treaty decided the issue in favor of the English, but Indian fighting continued almost to the beginning of the Revolution.

Several forts were built in the area after this conflict. Fort Pierpont was constructed towards the Cheat River, in 1769. Fort Coburn was built in 1770, near Dorsey's Knob. Fort Morgan was established in 1772 at the present site of Morgantown. Fort Dinwiddle, north several miles at Stewartstown, was built in 1772. Fort Martin was established in 1773, several miles north on the Monongahela River. Fort Burris was erected in 1774 in the Suncrest area of Morgantown. Fort Kern was built in the Greenmont area of Morgantown in 1774, as well as other small forts that served the purpose at the time.

Morgantown was settled in 1772 by Zaquill Morgan. The Virginia Assembly chartered the territory in 1785 and the first lot sale was held. Morgan received the charter for the establishment of the town to be called Morgan's Town. The direct result of the Virginia Charter is the present City of Morgantown.

Notable early structures that still stand in Morgantown include the "old Stone House," built prior to 1813. The structure stood on the street known as "Long Alley," but is known today as Chestnut Street. Another structure that has been well restored is the home built by John Rogers on Foundry Street. This structure was built in 1840 and is now occupied by the Dering Funeral Home.

B. Background

The City of Morgantown is the County Seat, and the largest City, in Monongalia County. As the County Seat, downtown Morgantown is the focal point of all City, County government activities, including all judicial, and legislative functions of the City and County government. Morgantown's historic downtown continues to be a mix of residential, commercial, and retail businesses. Development of retail centers on the outskirts of the City have reduced the popularity of downtown as a retail center, but with new and expanding residential and entertainment opportunities developing near the downtown, retail will again become a key aspect of the downtown area in the near future.

A major presence in the City of Morgantown is West Virginia University, with three campuses (Main downtown campus, Evansdale Campus, and Medical Center) and nearly 25,000 students. A majority of housing related issues in the City are created by the amount and condition of on- and off-campus housing of college students. Along with the University, major medical, legal, and federal agencies provide stimulus to the City's economy.

A new area of development is the Wharf District, a once vacant industrial warehouse area, is now the major development area along the Monongahela River including office buildings, restaurants, a major hotel and conference center.

Morgantown has a number of unique neighborhoods to have different housing, recreation, and infrastructure needs. To get a better understanding of the City and the needs in these neighborhoods, a summary of some neighborhoods will be presented.

Sunnyside Neighborhood

Situated between the downtown and Evansdale Campuses of West Virginia University student housing has been strongest in this area. A portion of the Sunnyside area has recently been designated a slum and blight area by the City. This designation is indicative of the deterioration of the infrastructure in this neighborhood. Sunnyside is predominately student housing containing the largest number of rental units in the City. A new organization

Wiles Hill Neighborhood

Wiles Hill still maintains some of its single-family characteristics. Change is occurring in Wiles Hill and student-housing encroachment is still a major concern for homeowners and neighborhood leaders. The Wiles Hill neighborhood shows evidence of deterioration through crumbling sidewalks where they exist, poor lighting and access and mobility challenges. BOPARC owns the old Wiles Hill Elementary School building and intends to convert it into a senior center.

Greenmont Neighborhood

Greenmont is one of the oldest neighborhoods in the City. Located east of downtown abutting South Park one of the City's most affluent neighborhoods Greenmont presents a paradox of benefits and needs. Streets mostly have sidewalks in moderate good repair, but are also narrow with little off street parking. Greenmont has a mix of student housing, single-family housing and low-income rental units. Many of the houses in the area have required extensive repair to avoid condemnation. Greenmont has access to Marila Park through East Brockway Avenue and White Avenue however; some infrastructure work may need to occur for this to be a safe access.

Woodburn Neighborhood

Located northeast of the West Virginia University Campus this older neighborhood still maintains most of its single-family characteristic. Student housing encroachment has begun but checking it is possible. Woodburn displays many of the same characteristics of deterioration found in other older neighborhoods throughout the City; crumbling sidewalks, poor lighting and limited mobility problems. Development in Woodburn as in Sunnyside has been predominately multi-family units. Woodburn contains Whitmore Park a neighborhood use park maintained by BOPARC.

Jerome Park

Located east of downtown between Woodburn and Sabraton this is a predominately single-family unit neighborhood. Many of the residents residing in this neighborhood are elderly or low to moderate-income individuals that may be struggling to maintain the structural integrity of their homes within code requirements. Mobility is also a concern for Jerome Park. Although it is served by bus service sidewalks are nonexistent or in need of repair. Lighting is lacking in many parts of the neighborhood and public safety has been a concern for many residents. Its proximity to the Rail Trail through Sabraton and Marilla Park provide several recreational opportunities for this neighborhood.

C. Demographics

The City of Morgantown has been one of the only cities in West Virginia that has grown between 1990 and 2000. As seen in table 1, the City of Morgantown population in 2000 rose by 3.5 % to 26, 809. Along with the City population, the greater Morgantown area increased to 55,997 and became a designated Urban Area by the U.S. Census Bureau in 2002. Along with the Urban designation, the City became the core city in a two county MSA established in 2002 covering Monongalia and Preston Counties.

Table 1 – Population Figures

	1990	2000	% change from 1990 to 2000
Morgantown	25,879	26,809	3.6

According to the 2000 U.S. Census, the City of Morgantown included 10,782 households and 11,782 housing units. Of the 26,809 residents, there were 13,711 males and 13,098 females. Table 2 shows a demographic comparison of the City in 1990 and 2000.

Table 2 – Household Comparisons

	1990	2000	% change
Households (HH)	9,588	10,782	12.5
Housing Units	10,500	11,721	11.6
% Family Households	45.3	38.8	-6.5
% Married Couples	36.1	29.1	-7.0
% Female Householder	6.9	11.4	4.5
Persons per Household	2.2	2.1	
Owner-occupied HH	4,254	4,498	5.7
Renter-occupied HH	5,334	6,284	17.8

The City of Morgantown has a median age of 23.1 years old. There are 2,779 (10.4 %) people 65 years and older. Table 3 shows the breakdown of ages in the City.

Table 3 Age Breakdown

Ages	Number	Percent
Under 5 years	793	3.0
Between 5 and 9 years	727	2.7
Between 10 and 14 years	908	3.4
Between 15 and 19 years	4,773	17.8
Between 20 and 24 years	7,753	28.9
Between 25 and 34 years	3,180	11.9
Between 35 and 44 years	2,288	8.5
Between 45 and 54 years	2,259	8.4
Between 55 and 59 years	756	2.8
Between 60 and 64 years	593	2.2
Between 65 and 74 years	1,278	4.8
Between 75 and 84 years	1,105	4.1
85 years and over	396	1.5

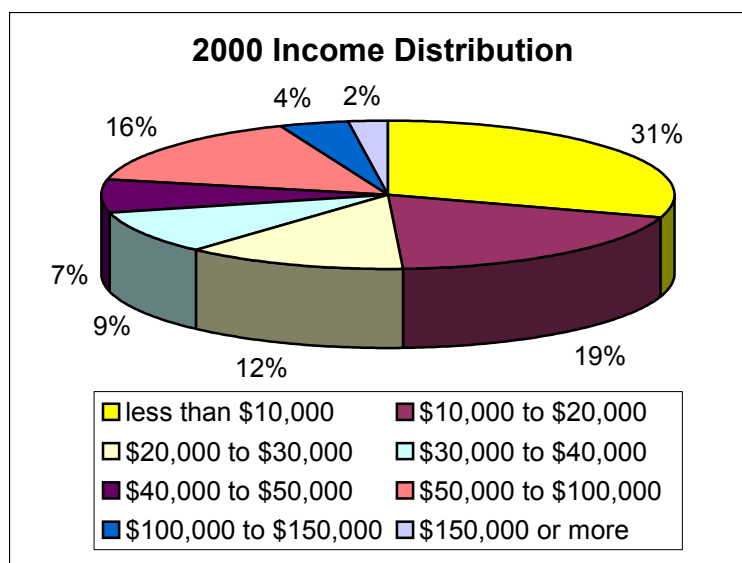
Table 4 describes the racial makeup presented in the 2000 Census for the City of Morgantown and a comparison of Monongalia County and the State. The City is more racially diversified in comparison to the County and the State. This is primarily due to the student population and the diversification of the University.

Table 4 Racial Comparison

	City of Morgantown	Monongalia County	West Virginia
Caucasian	89.5%	92.2%	95.0%
African American	4.2%	3.4%	3.2%
Asian	4.2%	2.5%	0.5%

In 2000, the City of Morgantown residents had a median income of \$20,649. Figure 1 shows the distribution of income households. Based on these numbers, nearly 50% of the households in the City make below \$20,000 annually.

Figure 1



Based on HUD Census numbers, there were 3,721 households that fall under the very low income category, 5,404 households that fall in the low-income category, and 7,056 households fall into the moderate-income category. Table 5 shows the breakdown of household categories. Table 6 shows the distribution of low-moderate (Low Mod) income persons by census tract. The Low Mod Univ. column shows the number of potential low- and moderate-income people in each Census Tract. Target areas are Census Tracts that have more than 50% low-moderate-income persons. See Map 1 for graphically representation of Target Areas where CDBG funds can be used on an area-wide benefit.

Table 5 Total of low- to moderate-income households

Families				Non-families		
Morgantown	Very Low	Low	Moderate	Very Low	Low	Moderate
	549	932	1582	3172	4472	5474

Table 6 Target areas and percentage of low-mod people by Census Tract

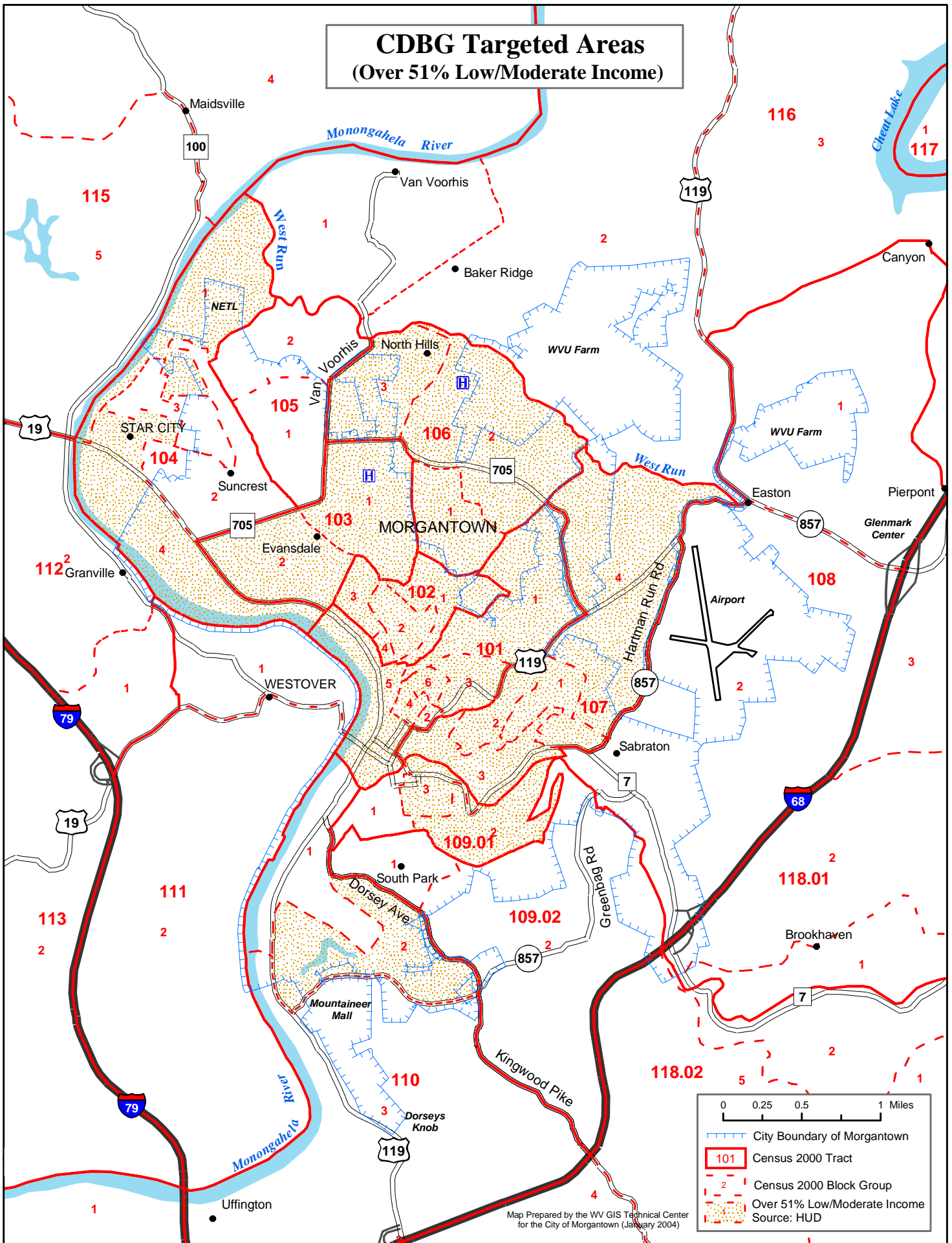
Census Tract	LowMod	Low Mod Univ	Percentage of Low Mod in C.T.	Target Areas
Tract 101	2,927	3,335	87.77%	Low-income Target Area
Tract 102	2,684	3,570	75.18%	Low-income Target Area
Tract 103	1,308	1,838	71.16%	Low-income Target Area
Tract 104	419	1,712	24.47%	
Tract 105	383	1,721	22.25%	
Tract 106	68	127	53.54%	Low-income Target Area
Tract 107	1,750	2,768	63.22%	Low-income Target Area
Tract 108	237	520	45.58%	
Tract 109.01	1,722	3,391	50.78%	
Tract 109.02	390	1,606	24.28%	
Tract 110	203	486	41.77%	
Tract 111	1,276	3,045	41.90%	
City Total	13,367	24,119	55.42%	

In the Census Tract 104, block groups 1 and 4 and Census Tract 109.01, block groups 2 and 3, meet the area-wide benefit criteria, as seen in Table 7.

Table 7 – Percentage of low-moderate income by Block Group

Blockgroup	LowMod	Low Mod Univ	Percentage of Low Mod in C.T.	Target Areas
CT 104 Bg 1	456	760	60.00%	Low-income Target Area
CT 104 Bg 4	426	806	52.85%	Low-income Target Area
CT 109.01 Bg 2	488	956	51.00%	Low-income Target Area
CT 109.01 Bg 3	974	1508	64.60%	Low-income Target Area

CDBG Targeted Areas (Over 51% Low/Moderate Income)



2003 Income Limits

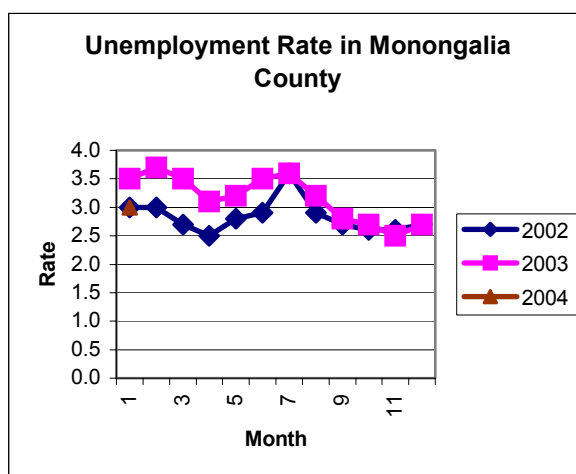
To understand who falls into a very low, low, or moderate income category, Table 8 shows the HUD Income Limits for households. According to HUD, a household that has an income less than 30% of the Median County Income is considered “very low Income”. A household that has an income between 30% and 50% of the Monongalia County Median Income is considered “Low Income”, and a household that has an income between 50% and 80% of the Monongalia County Median Income is considered “Moderate Income”. Income limits are based on the income of the household and the number of people in the household. The main goal of the CDBG program is to help the very low- and low- income households or people, and when possible help the moderate-income households or people. Regulations do not allow any programs to assist moderate-income households alone.

Table 8 – 2003 Income limit figures

Household Size	Monongalia County Median Income	Moderate Income or 80% of Median	Low Income or 50% of Median	Very Low Income or 30% of Median
1 Person	\$36,500	\$29,250	\$18,250	\$10,950
2 People	\$41,800	\$33,400	\$20,900	\$12,550
3 People	\$47,000	\$37,600	\$23,500	\$14,100
4 People	\$52,200	\$41,750	\$26,100	\$15,650
5 People	\$56,400	\$45,100	\$28,200	\$16,900
6 People	\$60,600	\$48,450	\$30,300	\$18,150
7 People	\$64,700	\$51,800	\$32,350	\$19,400
8 People	\$68,900	\$55,100	\$34,450	\$20,650

Unemployment Rate in Morgantown

The City of Morgantown has routinely had one of the lowest unemployment rates in the State for the last few years. As seen in Figure 2



IV: Housing and Homeless Needs Assessment

Homeless individuals face many challenges in securing decent and affordable housing in Morgantown, as well as across our country. Mental health issues, substance abuse, lack of life skills training, and previous victimization due to domestic violence are only a few hurdles concerning the plethora of obstacles faced by homeless individuals and homeless persons with families. The following discussion provides information on the point-in-time measures of homelessness utilized to complete Table 1A. The homeless needs and priorities assessment is based on information gathered through the following methods and evaluations.

The Monongalia Valley Homeless Initiative commissioned the West Virginia University Public Administration Community Service Team, consisting of graduate students and faculty to conduct an agency and street survey of all homeless individuals in Marion and Monongalia Counties. The agency survey was conducted in March of 2002, while the street-count survey was conducted the first week of April 2002.

Three survey instruments developed by the West Virginia University Public Administration team were utilized in gathering the necessary homeless data. An Agency Instrument, an Institutional Survey, and a Street-Count instrument were used in the following ways: 1) the institutional and street-count surveys were utilized during the homeless interview process, and 2) the agency survey was either mailed, faxed, or hand delivered to the various homeless related agencies in Marion and Monongalia County.

The Monongalia County street survey was conducted on Monday April 1, Tuesday April 2, Wednesday April 3, and Sunday April 7 of 2002. The agency survey also utilized a March 2002 point-in-time count. The sites and offices of different service providers and non-facility locations, such as streets, parks, and shopping areas were utilized as survey locations.

All volunteers received a one- hour training session the morning that the survey was to be conducted. In addition, volunteers reported on a daily basis to the command centers of the respective counties. Individuals who were unable to report to the command center reported their results via telephone, and sealed their completed surveys for each day in a separate envelope.

Although the possibility of duplicate counting at the agency levels does exist, according to the study the survey accurately reflects the number of service units and services provided to the homeless population of the two counties. In addition, the day-to-day caseloads were also identified. During the street-count survey all interviewees were asked if they had previously completed the survey to assure accuracy as well. Finally, the researchers did not perform any extrapolations of the data presented. Therefore, the counts listed do not reflect a doubling of units or services. The University study was utilized to determine the current inventory of individual estimated supportive services slots and the current inventory of the individual estimated sub-populations.

In addition, the Monongalia Valley Homeless Initiative conducted a Needs and Gaps Analysis survey in order to prioritize homeless service needs in the area, as well as address the need for homeless data for persons in families with children not available in the University study. Two questionnaires were mailed to various organizations providing homeless services in Monongalia, Marion, Taylor, and Preston counties. First, the United States Department of Housing and Urban Development provider survey, and continuum of care gaps analysis was utilized as the survey

instrument. Second, a point-in-time survey was conducted on November 12, 2002. The Monongalia Valley Homeless Initiative Steering Committee contacted surveyed agencies prior to and immediately following survey distribution in order to encourage participation. The Monongalia county data from the returned surveys were utilized to provide the individual estimated need of supportive services slots, and estimated need of sub-populations information. The aforementioned survey was also utilized to provide the homeless family estimated need supportive services slots, and the estimated need sub-populations data.

Finally, on January 22, 2003 the Monongalia Valley Homeless Initiative conducted a point-in-time survey, which included Monongalia, Marion, Taylor, and Preston counties. The survey was developed utilizing the Housing Activity Chart as a guideline. The individual beds or unit counts estimating need and current inventory, as well as the persons in families with children beds or unit counts estimating current inventory and estimated need were gathered from the above survey. In addition, the persons in families with children estimated supportive service slots, and estimated sub-populations current inventory and estimated need were also assessed from the aforementioned survey.

The above homeless assessment was conducted with the use of three point-in-time surveys as previously described. One survey, which provided all necessary information for homeless individuals and homeless persons in families with children, was not available. Each survey was designed with a particular objective and outcome in mind, and although each survey provided the information sought there is a great need to invest in an instrument that seeks to provide homeless information based on individuals and homeless persons with families inclusively.

Based on the above data collected for homeless individuals there is an estimated need for 95 emergency shelter beds, 62 transitional housing beds, and 50 permanent housing units in Morgantown. Local homeless and supportive service agencies have 67 emergency shelter beds resulting in a gap of 28 units, 12 transitional housing beds resulting in a gap of 50 units, and 0 permanent housing units resulting in a gap of 50 units. In addition, these agencies estimate there is a need for 248 job training slots, 186 case management slots, 51 substance abuse treatment slots, 243 mental health care slots, 129 housing placement slots, and 207 life skills training slots for homeless individuals. Currently, local agencies have 178 job training slots resulting in a gap of 70 slots, 150 case management slots resulting in a gap of 36 slots, 18 substance abuse treatment slots resulting in a gap of 33 slots, 202 mental health care slots resulting in a gap of 41 slots, 102 housing placement slots resulting in a gap of 27 slots, and 198 life skills training slots resulting in a gap of 9 slots.

According to local homeless and supportive service agencies there are currently 18 chronic substance abusers, 133 seriously mentally ill, 12 dually diagnosed, 7 veterans, 17 persons with HIV/AIDS, 24 victims of domestic violence, 31 youth, and 10 non-categorically identified individuals in the homeless population.

Homeless persons in families with children have an estimated need of 45 emergency shelter beds, 20 transitional housing beds, and 30 permanent housing units. Local homeless and supportive service agencies have 34 emergency shelter beds resulting in a gap of 11, 0 transitional housing beds resulting in a gap of 20, and 0 permanent housing units resulting in a gap of 30. In addition, these agencies estimate there is a need for 72 job training slots, 42 case management slots, 26 substance abuse treatment slots, 43 mental health care slots, 31 housing placement slots, and 8 life skills training slots for homeless persons in families with children. Currently, there are 5 job training slots resulting in a gap of 67, 5 case management slots

Morgantown 2004-2009 Consolidated Plan

resulting in a gap of 37, 0 substance abuse treatment slots resulting in a gap of 26, 0 mental health care slots resulting in a gap of 43, 5 housing placement slots resulting in a gap of 26, and 5 life skills training slots resulting in a gap of 3. According to local homeless and supportive service agencies there are currently 6 chronic substance abusers, 5 seriously mentally ill, 3 dually diagnosed, and 1 veteran in the persons in families with children homeless population.

Based on the above survey information the following priority assessments were determined: emergency and transitional housing needs for individuals and persons in families with children are a moderate need, while permanent housing is a low need under the respective categories. Job training and mental health care, as well as substance abuse treatment for persons in families with children are a moderate need of the Morgantown area. The seriously mentally ill and dually diagnosed individual homeless, and persons in families with children also have a moderate need. One obstacle in meeting the underserved needs of the homeless is due to the lack of one all inclusive survey that will address the data required for homeless individuals, as well as homeless persons in families with children. In addition, there is a great need for a comprehensive plan that will guide local agencies through a strategic process to develop a continuum of care approach in serving the Morgantown homeless population.

Special Needs Subpopulations

The Department of Housing and Urban Development (HUD) recognizes a specific group of persons presumed to be principally of low to moderate-income. These special populations include the elderly, frail elderly, persons having severe mental illness, developmentally disabled, physically disabled, persons living with alcohol or drug addiction and persons living with HIV/AIDS and their families. It is understood that these groups due to their limitations have trouble maintaining an independent lifestyle and are predominately of low to moderate-income. Through one-on-one interviews and group meetings with service provider's agencies dealing with the subpopulations for these groups we have estimated the group populations within the City.

Elderly / Frail Elderly

The City of Morgantown has 3,146 elderly with 31% or 980 are frail elderly. The frail elderly have limitations that require them to seek assistance with self-care or going outside the home. The elderly are challenged with a number of difficulties in the Morgantown area. They comprise 31.0% of the homeowners in the City and of those 27.0% qualify as low to very low-income households. They face a twofold assault on their ability to maintain an independent lifestyle. Many have mental or physical limitations requiring retrofitting of their homes assuring safety and security. Researchers have found that 36% of low-income persons, 75 years of age and older, living in affordable housing, were likely to need assistance with at least one Activity of Daily Living (ADL) or Instrumental Activity of Daily Living (IADL). Eleven percent of this population was cognitively disabled. By providing supportive services to frail elderly, state and local governments have a much better chance at delaying nursing home placement, which would most likely result in less government spending for long-term care services. Most elderly homeowners have homes that were built prior to 1950 and may be in need of rehabilitation or repair requiring a choice of home repair, food or medicine.

Severe Mental Illness / Developmentally Disabled / Physically Disabled

It's estimated that there are 1,986 residents with severe mental illness and another 402 are developmentally disabled and may have trouble securing permanent employment and housing to meet their individual needs. Many of these people need assistance in becoming educated on how to live independently, securing and maintaining employment, secure accessible housing and transportation.

Persons with Alcohol / Other Drug Addictions

Morgantown has an estimated population of 581 individuals 12 years and older abusing alcohol and 327 individuals 12 years and older abusing illicit drugs. People having problems with substance abuse tend to have trouble securing and maintaining steady employment this in turn results in an inability to secure decent housing. People living with abuse problems usually need a more structured environment, several agencies provide counseling and day use services within the City for this purpose. It is difficult to determine the number of individuals in this group that may be homeless, on the verge of homelessness and doubling up without permanent housing.

Persons with HIV/AIDS and Their Families

Persons living with HIV/AIDS and their families face a multitude of issues to maintain an independent lifestyle. There are approximately 30 individuals in the City living with HIV/AIDS and of these 60.0% suffer from multiple problems of substance abuse and mental problems along with HIV/AIDS. This group has needs of maintaining control with their situation due to cost of medication, transportation and housing. This group like persons with substance abuse may be on the verge of homelessness.

Unmet Needs

The interviews and meeting with social service agencies providing assistance to the Special Needs Subpopulation have indicated a number of common unmet needs concerning all of these persons.

- Affordable/Accessible Housing is the first unmet need for all categories in this group of individuals. Regardless of the limitations Morgantown provides a challenge for individuals who may have limitations because of age, mental or physical disabilities, substance abuse and HIV/AIDS. Barriers to independent living are varied from affordable housing and rents, accessibility in multi-unit rental property, rehabilitation and retrofitting for those who own their homes.
- Assisted Living also presents an issue for individuals who may be living independently but requires assistance with daily activities or travel outside their home.
- Transportation is a challenge for many for various reasons.
- Adequate level of care for the elderly, substance addicted individuals and persons living with HIV/AIDS.
- Employment and Job Training many individuals dealing with limitations found in this subgroup do not have the requisite skills to obtain or maintain employment.

Services

There are 473 beds available in the City for individuals needing assisted living. These include board and care homes, nursing homes and unlicensed care homes. There is one adult respite facility and nine agencies provide in home services for a fee or through volunteer service to assist with independent living.

A number of services providers both volunteer and fee services, provide in home care of skilled-nursing, physical therapy, and education to in home caregivers for insulin shots, bandage care and personal care, respite care as well as companion care are available to the elderly however, here again affordability is a factor.

Several agencies throughout the City assist the elderly providing services, training or advocacy.

The Senior Monongalians acts as an advocacy group for the elderly and provides a variety of services to help them maintain a quality standard of living.

North Central West Virginia Center for Independent Living provides disability training and awareness to care givers and families.

Mountain Line Transit Authority provides free transportation for the elderly and disabled through their WORKMAT SERVICE with application and twenty-four hour notice.

The Community Initiatives Corporation does home assessments and advocacy.

The Board of Parks and Recreation (BOPARC) Retired Seniors Volunteer Program (RSVP) provides seniors 55 and up the opportunity to volunteer with non-profit organizations tutoring, mentoring and delivering Meals on Wheels. The program is a federally funded service providing liability insurance for the participants who work primarily through the non-profit agencies in the City. The BOPARC Senior Companion Program uses seniors 60 and up to go into the homes of the frail elderly providing companionship, light housekeeping and cooking. These frail elderly seniors would otherwise end up in a nursing home.

Morgantown Health Right is the regions only free clinic providing medical assistance for low to moderate-income individuals.

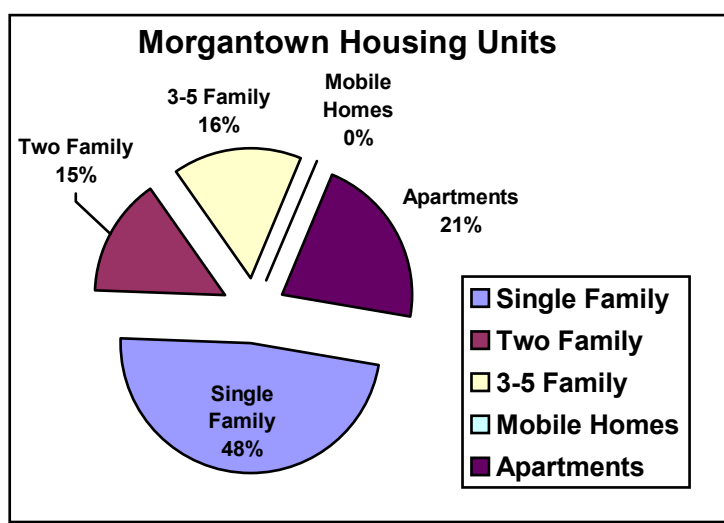
V: Housing Market Analysis

In 2002 the City of Morgantown, through the Morgantown / Fairmont Housing Authority, created a Comprehensive Housing Study of the residential housing market in Morgantown and the surrounding region. The study analyzed the supply and demand for housing in the greater Morgantown area, with respect to the availability, affordability, and condition of the housing stock. The impacts and demands from West Virginia University students and faculty were also considered in this analysis. The report concluded with a series of recommendations on how to improve the housing supply, while meeting the needs for market rate, affordable, and price-controlled housing.

A. General Characteristics

The City of Morgantown currently has 11, 721 housing units. In terms of land use, Morgantown has 48 % single-family units, 15 % of two-unit parcels, 16% 3-5 family units, and 21% of units in apartment housing units.

Figure 3



B. Rental Units

According to the City's Comprehensive Housing Study (2002), the rental market accounts for over 57% of the total housing units in Morgantown. This figure is significantly higher than the national average of approximately 32%. However, this percentage is more consistent with other communities of this size with large universities. The impact of West Virginia University on the local housing market has been significant. The City has seen two neighborhoods almost completely transformed from traditional single-family to predominantly rental housing. In addition, recent development trends indicate that almost all of the development in and immediately adjacent to the City has been multi-family and apartment units.

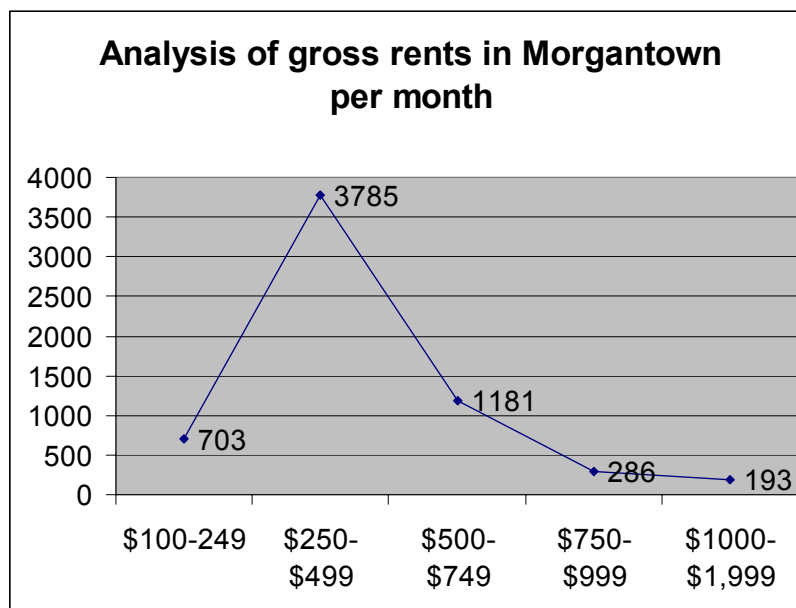
The Sunnyside neighborhood has the highest concentration of rental housing units, as a percentage of total housing units at 94.4%. Downtown ranks second at 93.5% of the total units in the neighborhood. In fact, only Suncrest (19.3%) and South Hills (7.4%) rental units account for over 40% of the total unit count in 7 of the 13 neighborhoods.

The high concentration of rental units in Sunnyside and the Downtown are not surprising due to their immediate proximity to the WVU downtown campus. However, the near complete conversion of the Sunnyside neighborhood exemplifies the potential impacts of allowing the unconstrained conversion of single-family homes. This concentration of rental properties is starting to impact the overall quality and livability of a neighborhood. Sunnyside's physical and aesthetic appearance has changed over time. Many properties are not well maintained due to property owner concerns that anything fixed will be broken quickly. As a result, the stereotypical perception of student living makes Sunnyside a less undesirable place for families and professionals to live as well.

C. Rents and House Prices

Based on the 2000 Census, the Median gross rent for rental units in Morgantown is \$431/month. According to HUD, households that pay more than 30% of their income for housing are considered cost-burdened. Paying more than 50% of their income for housing is considered very-cost-burdened. Households renting units in Morgantown making less than \$17,240 would be considered cost-burdened, and households making less than \$10,344 are considered very-cost burdened. Graph 1 shows the breakdown of gross rents in Morgantown.

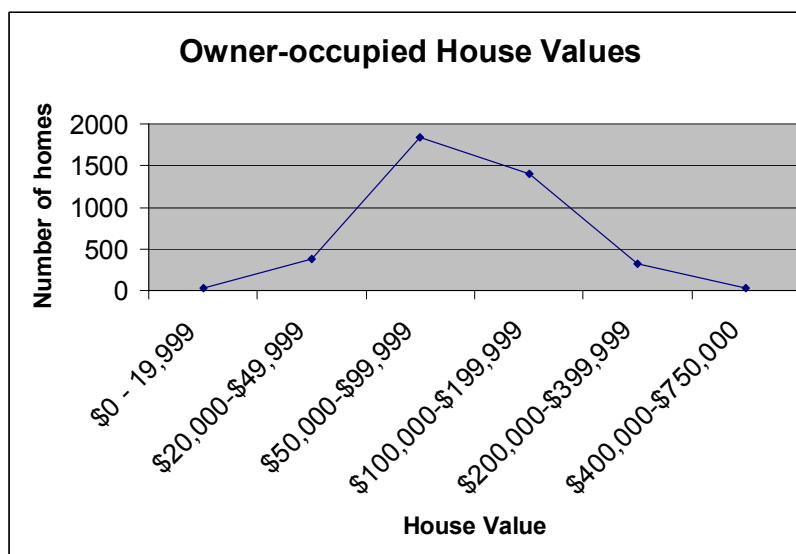
Figure 4



As seen in Figure 4, 11.43 % of rentals fall into the \$100-\$249 category, 61.56% fall into the \$250-\$499 category, 19.21% into the \$500-\$749 category, 4.65% into the \$750-\$999 category, and 3.14% into the \$1000-\$2000 category.

The Median value of an owner-occupied housing unit in the City of Morgantown is \$95,000. Figure 5 shows the breakdown of residential home values in Morgantown. Based on the graph, .85% of homes are valued under \$20,000, 9.39% of homes are valued between \$20,000 and \$50,000, 46.08% of homes are valued between \$50,000 and \$100,000, 35.04% of homes are valued between \$100,000 and \$200,000, 7.88% of homes are valued between \$200,000 and \$400,000, and .75% of homes are valued between \$400,000 and \$750,000.

Figure 5



According to the City's Comprehensive Housing Study (2002), the affordability of owner-occupant housing units was determined by RKG Associates, Inc.. The affordability threshold was calculated using the Monongalia County Median household income value. A corresponding house value was assigned to each income category, 'moderate', 'low', an 'very low', based on their respective income levels. These totals were then compared to the market value for all 1- and 2-unit properties, by neighborhood. Multi-unit and apartment properties (3+ units) are removed from this analysis because it is believed that these investment properties are beyond the financial reach of lower-income homebuyers.

Table 9 reveals the potential supply of affordable housing for purchase by lower-income households. In total, there are 1,588 residential properties in Morgantown that qualify as affordable. Of this total, only 66 properties are considered affordable for 'very low' income households. The Woodburn, Greenmont, and Jerome Park neighborhoods account for the largest share of affordable units, totaling 48.6% of the total affordable stock in Morgantown. In contrast, the Suncrest and South Hills neighborhoods only constitute 9 of the affordable units, or 0.5% of the total stock.

Table 9 Affordable Housing Units

	1-2 Unit Properties	Income Ranges					
		Moderate (80-100%) Units		Low (50-80%) Units		Very Low (0-50%) Units	
Suncrest	1,237	5	5	2	2	0	0
Evansdale	192	26	31	10	11	2	2
Wiles Hill	436	66	75	46	51	5	5
Sunnyside	441	105	140	84	102	3	4
Downtown	12	1	2	4	5	0	0
Woodburn	711	165	209	109	133	13	15
Jerome Park	505	107	113	95	102	11	13
Sabraton	267	57	60	64	72	13	14
South Hills	180	0	0	2	2	0	0
Greenmont	597	149	177	115	132	8	8
South Park	977	71	75	58	64	8	8
First Ward	624	114	125	67	68	3	3
Morgantown	6,179	866	1,012	656	744	66	72

It is important to note that many of these properties may be unavailable for purchase by lower-income households. There are three main reasons for this. First, some properties are currently rental properties, and are already occupied by lower-income tenants. The current property owners are generating revenue from these properties, and will not likely be willing to sell. Second, student-renters likely inhabit many of these units. Lower-valued houses, particularly in the Sunnyside, Woodburn, Greenmont, and Wiles Hill neighborhoods, are attractive housing options for students on limited budgets that desire to live close to the WVU campus. Last, there is also the chance that households with incomes above the median could own an affordable unit, removing it from the potential supply. It is not uncommon for families to purchase a lower-priced home as a “fixer-upper” to capitalize on the affordability of the unit. While the actual count of these types of properties is unknown, it is possible that as many as 50% of these units are not available to lower-income households, potentially lowering the number of affordable, acquirable properties to around 800.

In total, there are 10,705 affordable housing units for sale and for rent. The housing assistance program makes an additional 346 units affordable for City and County residents, bringing the total to 11,051 affordable housing opportunities.

A more detailed breakdown of supply and demand data indicate that the ratio of housing units to households varies between the different income groups. The ‘moderate’ income group has almost 6 units of potential ownership and rental units for every one ‘moderate’ income household in need. The ‘low’ income group also has a housing ratio of 1.68 affordable units for every one household in need. The ‘very low’ income households have a housing ratio of .50. This means that there is only one affordable housing unit for every two ‘very low’ income households in need.

Despite the excess housing for ‘moderate’ and ‘low’ income households overall, the rental availability for these households is limited, having housing ratios below 1.00 for both income levels. This suggests that it is probable that some of these households who rent are occupying units in the ‘very low’ supply. As a result, the shortage of affordable units for ‘very low’ income residents is greater than reported.

As mentioned, there most likely is a severe shortage of available units for ‘very low’ income households. There is a potential demand in Morgantown for housing assistance of 1,795 households that are below 50% of the median household income. Currently, there is a supply of 669 to 891 rental units and approximately 66 houses that fall into the affordable category for this group in Morgantown. Assuming that no households above the ‘very low’ income group occupy these units, there is still a shortage of 838 to 1,060 affordable units in the City. Furthermore, if all current ‘very low’ income households living in Morgantown that are receiving housing assistance are removed from the shortage figure, there are still 600 to 800 ‘very low’ income households that do not have affordable housing. As a result, these households are forced to occupy more expensive housing and contribute more than 30% of gross income to housing.

D. Age of residential Structures

The City housing stock is significantly older than that of the County. Over 64% of the housing stock in the City was constructed during or before 1950. The City experienced its largest decade of growth during the 1960's (1,377 units). During the 1990's, the City added 512 units. There are two factors that have influenced this phenomenon, the lack of developable land within the City limits and the perceived inconveniences on developers to build according to housing codes in the City, as apposed to just outside the City in the County.

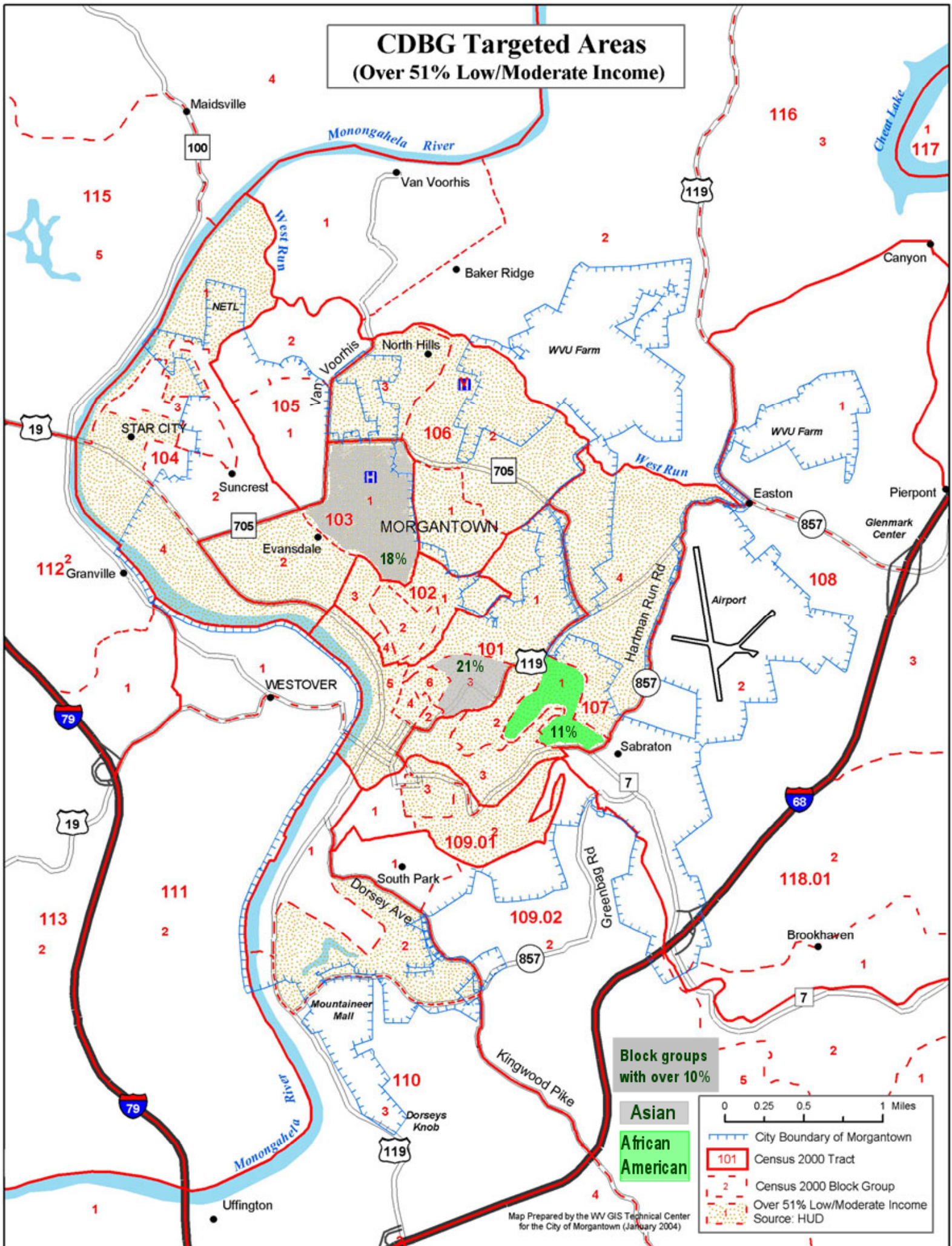
E. Areas of Minority Concentration

According to the 2000 Censes, there were 23,990 (89.5%) Caucasian residents, 1,113 (4.2%) African American residents, and 1,113 (4.2%) Asian residents. Table 10 and Map 2 shows each census block group that have over 10% of a minority population.

Table 10 Racial Concentrations

Block Group	% Caucasian	% African American	% Asian
C. Tract 101			
Block Group 1	91	5	1
Block Group 2	92	4	<1
Block Group 3	70	7	21 ***
Block Group 4	96	2	<1
Block Group 5	88	5	5
Block Group 6	92	7	<1
C. Tract 102			
Block Group 1	91	3	3
Block Group 2	92	4	2
Block Group 3	92	3	3
Block Group 4	90	4	2
C. Tract 103			
Block Group 1	72	5	18 ***
Block Group 2	90	3	3
C. Tract 104			
Block Group 1	91	3	4
Block Group 2	94	1	4
Block Group 3	95	1	2
Block Group 4	92	4	2
C. Tract 105			
Block Group 1	89	3	6
Block Group 2	89	1	6
C. Tract 106			
Block Group 1	86	<1	6
Block Group 2	87	3	7
Block Group 3	83	6	8
C. Tract 107			
Block Group 1	85	11 ***	1
Block Group 2	92	4	2
Block Group 3	90	4	3
Block Group 4	93	5	<1
C. Tract 108			
Block Group 1	98	1	0
Block Group 2	96	2	3
C. Tract 109.01			
Block Group 1	95	1	1
Block Group 2	82	1	5
Block Group 3	87	5	4
C. Tract 109.02			
Block Group 1	95	4	<1
Block Group 2	95	2	<1
C. Tract 110			
Block Group 1	95	3	<1
Block Group 2	88	8	1
Block Group 3	87	9	3

CDBG Targeted Areas (Over 51% Low/Moderate Income)



F. Low Income Concentrations

By reviewing Tables 6 and 7 in the Demographics section, and Map 1 (Targeted Areas of Low-Moderate Income), it is evident that most of the central parts of the City of Morgantown have high concentrations of low- and moderate-income residents. Areas of the City that do not meet the 50% Low-moderate income criteria include the Suncrest Neighborhood, South Park Neighborhood, South Hills Neighborhood, and the Sabraton Neighborhood. The Sabraton Neighborhood requires additional examination and potentially an income survey since the neighborhood does resemble most other neighborhoods that meet the target criteria.

G. Public Housing

Currently, the City of Morgantown does not have public housing units. The strategy of the Fairmont / Morgantown Housing Authority is to improve the environment for low-and moderate-income people to purchase their own homes through coupling State Housing funds with local funds and a process of financial education.

H. Housing Assistance

According to the Morgantown / Fairmont Housing Authority, there are currently 348 households receiving section 8 housing assistance payments in and around Morgantown. Of this total, 258 households are located in the City of Morgantown. The qualification standards are similar to those used in the previous sections, where households are judged based on financial need.

Of the Morgantown total, only 16 participants are considered elderly households, totaling 6.2% of the eligible recipients. This sharply contrasts with the potential housing needs demographics; where approximately 31% to 33% of the households qualifying for assistance are elderly.

VI: Strategic Plan

A. General

Disbursement of Community Block Grant (CDBG) funding must address the National Objectives directed by HUD in meeting the obligations of this Grant by the City of Morgantown. The City of Morgantown will direct the CDBG funding to decent housing, a suitable living environment and expanded economic opportunities. In doing so at least 70 % of the funding will be utilized in assistance to low and moderate-income persons and families.

Identifying areas of need throughout the city was accomplished through assessment of Census Tracts and Blockgroups by income. Individual groups of low to moderate-income were identified and considered in the grant program. After identifying needs of the community a plan to address five-year outcomes were considered to address each of the objectives.

B. Affordable Housing Strategy

Five Year Objectives: The Housing Authority of the City of Morgantown is proposing a housing implementation plan that utilizes Community Development Block Grant funds through the City of Morgantown CDBG Program. The newly awarded CDBG Program will now enable the city to engage in long term planning and development of housing programs over that address our most difficult housing issues.

The Housing Authority of the City of Morgantown (MHA) has been actively involved in the delivery of housing services to residents of Morgantown for many years. Currently through the administration of the Housing Choice Voucher Program, the Lease-to-Own Homeownership Program, Homebuyer Education Program, HOME Program, mortgage brokerage and affiliate non-profit Augusta Development Corp, MHA has served hundreds of Morgantown residents with rental and homeownership options and solutions.

In 2001 the Morgantown Housing Authority commissioned the Comprehensive Housing Study of the Greater Morgantown area to establish the condition of existing housing and to identify housing needs and to establish recommendations as to future housing intervention. The housing study identified several key housing needs of the city. Among the recommendations are;

1. The need for increased homeownership in the city
2. Assist housing affordability
3. Improve housing conditions (through code enforcement)
4. Initiate neighborhood revitalization, redevelopment and rehabilitation

Through MHA's experience in the community and delivery of housing programs to low-income persons, MHA has identified several other key housing needs that have a significant effect on the quality of housing in our community. These housing issues include the need for the rehabilitation of owner occupied homes, the provision for emergency home repair, the rehabilitation and repair of existing rental properties serving low and moderate income persons, and the removal of physical barriers and the adaptation of homes and apartments to improve accessibility for the disabled and elderly

The need to rehabilitate existing housing stock, both owner-occupied and rental, is evident by the general appearance of many of our older neighborhoods. The Comprehensive Housing Study reported that Morgantown residents see property appearances as a very important issue and nearly 100% of residents who see property appearance as a very important issue are very dissatisfied with Morgantown's housing condition. Housing condition is reported by residents as the most pressing concern of all housing issues.

Many of Morgantown's non-student dominated neighborhoods are older and need of repair. Many property owners do not have the financial resources to maintain their properties and many face emergency repair situations that threaten health and safety issues. Housing disrepair is most evident in rental property. Ninety percent of all first time inspections for the Housing Choice Voucher Program (Section 8) fail inspection. Many units require several re-inspections and 10% never pass. Low and moderate income persons are faced with generally poor housing choices mainly because of the demand for housing and the high rent structure. There is little incentive for a landlord to improve property condition, especially exterior appearances. The lack of accessible and barrier-free housing for the elderly and disabled is a pressing need for the community. The person who wishes to remain in their home as they age and become less mobile and the disabled who wish to reside in non-congregate handicapped accessible housing find it difficult to do so because of the inaccessibility of much of Morgantown's housing stock. Many of Morgantown's elderly wish to "age in place" in an apartment or their own home and require assistance to make their home or apartment accessible. The Morgantown Housing Authority is proposing four programs that will address the housing needs of low- and moderate-income persons in the city while moving toward meeting the objective of improving the overall housing quality. These programs include, The Home-Improvement Program, Emergency Repair Program, Rental-Rehabilitation Program and the Barrier Free Program.

Goal 1. Develop and fund a home-improvement program where low- and moderate-income income home-owners in repairing and improving their home. It has been found that many low and moderate income homeowners in Morgantown are facing the difficulty of maintaining and improving their homes due to increasing costs and the lack of financial resources. This is particularly true for the elderly and fixed income families. The lack of home maintenance has contributed to the deterioration of the city's housing stock and stability of neighborhoods. In other cities home repair and improvement programs have proven to have a positive effect on surrounding properties. Homeowners become interested in the maintenance of their properties as the neighborhood improves. According to the 2002 Comprehensive Housing Study it is estimated that 300 homeowners city wide would qualify for the program.

Goal 2. Establish an Emergency Repair Program designed to provide eligible applicants a means to address emergency conditions that threaten the health, safety and well being of the resident and prohibit habitability. These conditions may include electrical, plumbing, heating or structural issues when corrected will resume continued safe and sanitary habitability. Eligible applicants may receive a one-time grant of up to \$2,500 for repairs.

Goal 3. Establish a Rental Rehabilitation Program designed to increase the availability and quality of affordable rental property of low- and moderate-income persons through the rehabilitation of existing properties. The program will also provide qualifying property owners a financial incentive to improve the exterior condition and appearance of their unit.

The Rental Rehabilitation Program will provide qualifying landlords low-interest loans for up to \$10,000 to improve/repair a rental unit, that at a minimum, will meet the Morgantown city rental code and HUD Housing Quality Standard (HQS) requirements. Repairs/improvements may include mechanical systems, structural repairs, health and safety issues and interior improvements. The term of the loan

is 10 years and the unit must be made affordable for the life of the loan. The landlord must certify that the unit will be leased to persons meeting the income requirements of the CDBG program. As an incentive to improve the exterior condition and appearance of the rental unit, the applicant will be eligible for a \$2500 grant. To be eligible the owner must borrow at least \$5000 for other improvements. Exterior improvements must improve the exterior appearance and condition and will be limited to painting, siding, landscaping or other activities as approved by program personnel.

Goal 4. Establish a Barrier Free Program to aid elderly and disabled residents. Many of these individuals reside in homes and apartments that are not accessible or do not have the necessary adaptive amenities that would promote initial or continued occupancy. Many disabled persons cannot find rental units that meet their needs and promote independence. The needs of many disabled and elderly persons include wheel-chair ramps, improved entry areas, grab bars, handrails, plumbing, electrical and bathroom modifications among other improvements.

To increase the availability and accessibility of quality housing for the disabled, the Barrier Free Program will provide an owner occupied household, or rental property owners who rent or wish to rent to the elderly or disabled, to modify the residential unit a one-time grant of up to \$5,000 for qualified improvements.

Goal 5. Establish a fund to allow the Habitat for Humanity or the Fairmont/Morgantown Housing Authority to purchase vacant or abandoned property and clear for construction of residential housing for low- and moderate-income qualified applicants.

C. Homelessness Strategy

Five Year Objectives: The City of Morgantown will seek to ensure access to quality affordable housing for the homeless, as well as those in eminent danger of becoming homeless by supporting local public service agencies that provide assistance for the homeless population. The city will work to create a continuum plan to assist in developing measurement tools for homeless supportive services, and continue to work with existing affordable housing programs with the intent of addressing shelter and service needs.

The City of Morgantown does not provide funds directly to the homeless and those in eminent danger of becoming homeless, but by supporting local agencies that serve the homeless population their needs are being addressed

The City of Morgantown will help low-income families avoid becoming homeless by working with homeless support agencies in identifying unmet needs of the homeless population.

Outreach and individual assessment activities of the city will include assistance in developing a plan to support a continuum of care approach among the homeless assistance agencies. The plan will include a point-in-time survey, and will also include an outline for agencies to follow in order to update the survey annually. The continuum of care plan will also address the emergency shelter and transitional housing needs of homeless persons by assisting

homeless agencies in the area with the continuum of care grant application process, which in turn will be used to support these areas of need.

The City of Morgantown will assist homeless persons in making the transition to permanent housing and independent living through support of the Morgantown Housing Authority, which includes section 8-rental assistance, homeownership education and training, and family self-sufficiency programs.

Goal 1. The city will facilitate the plan for a homeless needs assessment, and promote the development of a continuum of care approach to serving the homeless.

Goal 2. The city will continue to support new and expanded services or activities for social service agencies that provide emergency and transitional shelter for the Morgantown homeless population. The city will also collaborate with local service agencies in addressing the supportive service needs of the homeless population.

D. Non-Housing Community Development Strategy

Infrastructure

Five-year Objectives: Many of the neighborhoods that include a large concentration of low-income residents need to have their sidewalks repaired and handicap access improved. In the past, any improvements to the sidewalk in these neighborhoods would include an assessment fee to property owners.

According to "Creating Walkable Communities, by the Bike Federation of America, 1998, people in low-income households are nearly twice as likely to walk as people in other income groups. About a quarter of low-income households do not have a car (compared to four percent of other households) and individuals in these households must rely on walking and transit for many of their trips. For these travelers, safe and convenient walking routes, including routes to transit hubs and stops, are a critical element of the transportation system.

Goal 1. Provide sidewalk/infrastructure improvements or new sidewalks each year in targeted low-income areas. Support sidewalk improvements by providing at least \$150,000 each year on neighborhood and downtown sidewalk improvements and infrastructure changes that would make handicap accessibility possible. Areas that can be included are downtown sidewalk improvements, the Woodburn Neighborhood, the Sunnyside neighborhood, the Wiles Hill neighborhood, the Jerome Park neighborhood, the Marilla Park neighborhood, and parts of the Sabraton neighborhood. Due to differences in topography, the length of sidewalk improvements each year would be hard to identify.

Goal 2. The City is committed to removing barriers at all public facilities in order to make all City Facilities (including all parks and recreation sites) ADA compliant. This does not only include removing physical barriers for people with mobility handicaps, but to support removing barriers from public facilities for sight and hearing disabilities.

Parks and Recreation:

Many of the City's parks are included in the low-income target areas. As BOPARC continues to grow and expand their recreational opportunities. Many parks need to be upgraded to include newer, safer playground equipment, and park areas must be accessible to people with handicaps.

Goal 3. Support BOPARC to improve parks, playgrounds, and other recreational opportunities that primarily serve low- and moderate-income neighborhoods.

Goal 4. Support BOPARC to improve the BOPARC Senior Center by moving the Senior Center to the former Wiles Hill Elementary School. The former Wiles Hill School is in need of fire safety upgrades, ADA compliance upgrades, and kitchen facility upgrades. The City of Morgantown is committed to provide \$50,000 each year for the next 5 years to bring the former Wiles Hill School into compliance and be utilized as a Senior Center.

E. Barriers to Affordable Housing

The largest share of affordable housing for low- to moderate-income families is found in the Woodburn, Greenmont and Jerome Park neighborhoods. These neighborhoods also are located in Census Tracts representing 51% or greater occupancy by low to moderate-income persons. Single-family houses located in the Wiles Hill Sunnyside area are subject to be converted to student rental units as demand for student housing increases.

There are several barriers to affordable housing in Morgantown. Housing cost generally exceed the 30% of gross income threshold to make homeownership or rental units affordable for the low and very-low income households. A down payment even at 15-16% of the annual gross income is hard for lower income families to make. This is primarily due to the demand for affordable housing exceeding supply in the City. There is little developable, vacant land in the City increasing the price for the land and subsequently the house.

The supply of affordable housing is concentrated in the moderate-income group. There is a shortage of affordable housing for the very low-income households, which means some very low-income households are forced to pay more than 30% of their gross income on housing.

Again this system of moderate- and low-income groups occupying rental units of the very low income supply creates a shortage of rental units available to the very low income group causing them to pay a greater percentage of their income on housing. Further restricting available rental units only 15% of the privately owned rental units are classified as non-student housing. Family rental units of three or more bedrooms are in short supply in the City.

F. Lead-based Paint

Five-year Objectives: In West Virginia, childhood blood lead test results and information are reported to the State's Children's Reportable Disease Program. Currently, childhood blood lead surveillance has focused on identifying children ages 6 months to 6 years of age who are at risk for lead poisoning and encourage testing. In order to determine the risk in West

Virginia for childhood lead poisoning, the first three predictors, identified by the National and Nutrition Studies (NHANES) were singled out.

With the elimination of leaded gasoline and lead solder from cans, the pathways of lead exposure have decreased. NHANES ranks lead-based paint as the most common source. Based on the risk factors of poverty level, percent of older houses, and percent of population between the ages of 0 and 6, the West Virginia Bureau for Public Health have identified the Counties in the State that have a predicted high risk for Blood Lead poisoning. Monongalia County is not listed as a high risk for blood lead poisoning based on the above risk factors. Also, Monongalia County has not been listed a county that has a prevalence of elevated blood lead levels. Screening rates for blood lead poisoning in Monongalia County is below 6% based on surveillance information gathered since 1995. (Childhood Lead Poisoning Surveillance In West Virginia: A Statewide Approach, December 2002).

Although the City of Morgantown has a large number of rental units that are older built before 1960, our inspection program has reduced the risk of lead poisoning. Each rental unit in the City of Morgantown is inspected on a three year rotation. During those inspections, if paint is chipping or there is a reason to expect that the paint is lead-based, code enforcement officers will test the paint immediately and determine if the chipping paint has lead. If the test is positive for lead, the paint must be removed according to strict regulations. Paint must be scrapped from surface, collected on plastic, new paint must block access to the scrapped area.

In 2003, the City Code Enforcement Division inspected 1,424 rental units throughout the City and tested approximately 10% of the units for lead-based paint. Of those units only 1% tested positive for lead-based paint. The City of Morgantown is committed to maintaining the strict inspection of rental units and testing for lead-based paint.

Goal 1: Support the Code Enforcement Division of the Public Works Department in expanding services that lead to lead-based paint removal and tracking lead-based paint hazards in rental units and other older building throughout Morgantown.

G. Economic Development Strategy

Five-year Objectives: The City of Morgantown will utilize Community Development Block Grant funds to support and increase the level of economic development in the downtown and other neighborhood commercial areas that meet the low- to moderate-income area-wide designation. Economic development activities shall include, but may not be limited to; job creation and retention, establishment and expansion of small businesses, infrastructure development, and support of micro-enterprises.

Activities shall focus on economic development that involves the assistance and placement of low and moderate-income individuals into full-time employment positions. The City's Community Development Office will work with Main Street Morgantown, The Greater Morgantown Chamber of Commerce, and the Morgantown Area Economic Partnership in formulating projects that meet the National Objectives. Priority will be given to projects that expand or preserve jobs for low to moderate-income workers.

Economic development activities in downtown may include infrastructure improvement to support businesses, support of small businesses, and expansion and preservation of micro-enterprises. With the Metropolitan Theater as an anchor continued improvement of building façade, and infrastructure work is imperative to the recruiting and retaining of business in the downtown area. In the planning of any infrastructure work consideration must be given to pedestrian movement throughout the downtown.

Because downtown Morgantown is listed on the National list of historic places, historic preservation of buildings and working with businesses to occupy historic buildings will be an important economic development initiative.

Goal 1: Encourage private businesses through economic development initiatives and incentives, to employ low-and moderate-income people. Additional encouragement could be available for businesses that are located within, and predominantly serve, low- and moderate-income target areas of the City .

Goal 2: Support the expansion and development of micro-enterprises, especially if they are located within historic buildings or historic commercial districts. By supporting businesses in historic buildings and districts, the City of Morgantown will be able to preserve the viability and functionality of historic buildings in Morgantown.

H. Anti-Poverty Strategy

Five-year Objectives: The 2000 Census reported that 16,181 households in Morgantown were low to moderate-income. Individuals living on the threshold of poverty are faced with a collection of obstacles that prevent them from escaping their situation. Some may need adequate affordable housing, job skills, day care for children, treatment for medical or substance abuse issues or they may be children and adults with educational needs.

The City collaborates with many social service agencies assisting persons living at or below the poverty level. The city supports community enhancement programs through its Community Development Block Grant program in order to improve the living environments of low to moderate-income persons, specifically improving the lives of low to moderate-income youth in order to break the cycle of poverty. Many of these programs are designed to assist low to moderate-income individuals and families by improving education, job skills and offering after school programs for working parents. The housing programs do not raise the income level above poverty it does however provide relief to low to moderate-income homeowners and renters with improvements to homes and rental units bettering their living environment.

The Family Resource Network in Monongalia County is supported by the Governors Cabinet for the Family and Child and local governments to develop a “local action plan” and empower the community to assess and identify their needs.

Head Start in Monongalia County offering physical, mental and dental care, preschool education and parental involvement for low to moderate-income families. Federal funding for Head Start in Monongalia County comes through the North Central Community Action Association and administered by the Monongalia County Board of Education.

The State Department of Health and Human Resources maintains the Welfare to Work Program and the Workforce Development Initiative through the WVWORKS program with support payments, job placements, training and education and Community Work Experience (CWE) a program that places prospective employees with participating employers for job training and work skills.

Goal 1: The City will work with support agencies identifying and resolving barriers to independent living and promoting self-sufficiency for individuals and families of low- to moderate-income through job training, literacy programs, after school programs, substance abuse and medical treatment, barrier removal and rehabilitation, and transportation

I. Institutional Structure

The Community Development Program is responsible for carrying out the City of Morgantown's Community Development Block Grant Program (CDBG). This newly appointed office is working closely with other city departments, area social service agencies and the Morgantown and Fairmont Housing Authority. Cooperation between city departments and outside non-profit agencies will be a key factor in the successful implementation of the City's CDBG program.

The Fairmont / Morgantown Housing Authority will administer housing activities under the grant. The Housing Authority has worked closely with the City Administration, West Virginia University and the community to provide affordable housing to the residents of Morgantown. In 2002 the City of Morgantown and West Virginia University funded the Housing Authority to contract RKG Associates, Inc. to conduct a Comprehensive Housing Study for the City of Morgantown and the outlying areas surrounding Morgantown.

The City will collaborate with private non-profit social service agencies throughout the community to address anti-poverty programs. These organizations have many years of experience and service to the community in addressing the needs of the homeless, elderly, persons with disabilities, substance abuse, AIDS/HIV and their families. Their expertise and program development is critical in identifying and addressing these needs in the community.

The Community Development Office works with the City's Planning, Public Works, Police Department and Board of Parks and Recreation to address infrastructure, code enforcement and public safety needs. This partnership will identify areas of need throughout the community to correct problems of access, barriers, recreational and public safety concerns.

The Community Development Office will continue to look for gaps in the institutional structure as the program expands. It is important to maintain and broaden communication with many of the community's private and public institutions in order to provide a good community based program.

J. Fair Housing

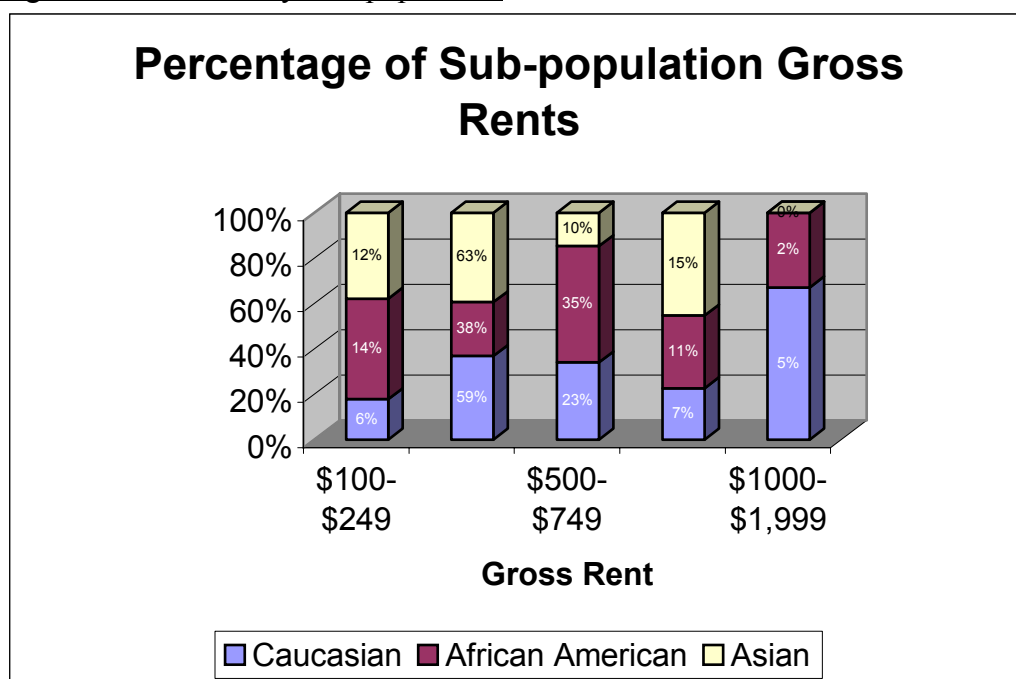
The Fair Housing Act of 1988 passed by Congress declared any type of discrimination in housing illegal, by race, color, religion, sex, handicap, family status, or national origin. The City of Morgantown has supported fair housing in the past by proclaiming April Fair Housing Month in Morgantown. Proclamations provide a way to spread knowledge and

Morgantown 2004-2009 Consolidated Plan

understanding on the issues of Fair Housing. With the addition of Community Development Block Grant funding, the City will pursue an Analysis of Impediments to Fair Housing Choice (A/I). An A/I will provide important data on proposed impediments to fair housing. In a community with impediments to fair housing, census data would be able to show signs of unfair practices, such as minority segregation, low percentage of minority home ownership, and differences between sub-populations.

Based on the 2000 Census, Figure 4 shows the comparison of rents for Morgantown sub-populations.

Figure 4 Gross Rent by Sub-population



Sub-population that can be at risk are elderly and people with disabilities. Although no data could be found to support a claim of discrimination, we can not assume that discrimination does not occur and efforts should be made to further fair housing in these areas.

VII: Action Plan

A. Introduction

The U.S. Department of Housing and Urban Development (HUD) requires all government entities which receive federal Community Development Block Grant (CDBG) funds to prepare a five-year Consolidated Plan which outlines housing, community needs, and funding priorities. In addition, an annual one-year plan is prepared which describes the specific programs that will be funded in the upcoming year that meet the goals and objectives outlined in the five-year plan. The activities described in this Annual Action Plan are proposed to be undertaken during the period between July 1, 2004 and June 30, 2005.

The main results of this Action Plan will be to:

- Provide housing programs that will help maintain low-income residential property, maintain low-income rental units, help low-income households in emergency housing situations, and begin to reduce barriers in housing units for elderly and people with disabilities.
- Remove barriers in public facilities for people with disabilities.
- Improve City infrastructure in low- and moderate-income neighborhoods.
- Assist service based organizations to provide new or expanded services to the low-income or homeless Morgantown residents.

B. Resources

The City of Morgantown expects to will receive \$675,000 for funding projects through the Community Development Block Grant (CDBG) Program. HUD regulations require the City of Morgantown to verify that all funds are utilized inside the City of Morgantown limits, or support agencies that provide 51% of their services to City of Morgantown residents.

C. Activities to be Undertaken

Administration & Planning - \$121,000

CDBG Administration - \$97,200

Activity: Administration

Source: CDBG Entitlement

National Objective: N/A

Regulation Citation: 24 CFR 570.206

CDBG Administrative costs are necessary for project management, implementation, and inspection of the non-housing community development projects. Administrative costs include, but are not limited to, staff salaries and fringe benefits for one full-time staff member and a part-time or intern position, general operating supplies, environmental inspections, postage, mileage expenses, printing, miscellaneous services and charges, legal expenses, fees, travel and training, and dues and subscriptions. Because this is the first year for CDBG funding, the City of Morgantown received permission to hire staff and purchase equipment prior to award of funding to complete the necessary requirements of the CDBG planning process.

Planning Activities - \$28,800

Activity: Administration & Planning

Source: CDBG Entitlement

National Objective: N/A

Regulation Citation: 24 CFR 570.205

Funds will be available for planning needs as they arise within the 2004 fiscal year. One specific plan is to develop a homeless plan and analysis. In order to get a better understanding of the homeless needs in the City of Morgantown, a portion of this funding will be provided for the study of homeless and the planning of a continuum of care organization. This study will work in coordination with, and help, the Monongalia Valley Continuum of Care organization. By helping this organization to establish a homeless needs study, the Continuum of Care organization will be better situated to apply for, and receive, Federal HUD funding to implement programs to reduce homelessness. Cost for this type of study will be determined through a detailed scope of work with a consultant selected through proper procurement procedures. A second plan that will need to be produced within the 2004 fiscal year is a Analysis to Impediments Fair Housing Choice (A/I). An A/I will provide important data on proposed impediments to fair housing. In a community with impediments to fair housing, census data would be able to show signs of unfair practices, such as minority segregation, low percentage of minority home ownership, and differences between sub-populations.

Housing Programs - \$201,000**Housing Programs Activity Delivery Cost - \$15,000**

Activity: Rehabilitation Services

Source: CDBG Entitlement

National Objective: L/M Income Housing

Regulation Citation: 24 CFR 570.202 (b) (9)

Housing Program Administration costs are necessary for project management and implementation of the Housing Programs by the Fairmont / Morgantown Housing Authority. Staff salaries and supplies for the utilization of ICC and HQS Certified housing inspectors and licensed mortgage/loan brokers for loan origination and servicing, activity delivery cost will be charged against the individual programs not to exceed \$15,000 for the overall Housing Program funding level.

Home Improvement Program - \$60,000

Activity: Housing

Source: CDBG Entitlement

National Objective: L/M Income Housing

Regulation Citation: 24 CFR 570.202 (b) (9)

Consolidated Plan Objective: B1

Home Program is designed to assist low and moderate income home owners in repairing and improving their home in the City of Morgantown. The Home Improvement Program will provide residents up to a \$25,000 loan (interest rate 2%) for up to 15 years. For elderly and

severely disabled residents, the loan would be deferred until sale or transfer of the property. Home improvements include, but are not limited to, roof replacement/repair, heating repairs, electrical and plumbing system replacement or repair, exterior maintenance, windows, flooring, sidewalks, porches, structural repairs, siding, foundation repairs, or any other repairs that would increase the habitability and integrity of the home.

Emergency Repair Program - \$20,000

Activity: Housing

Source: CDBG Entitlement

National Objective: L/M Income Housing

Regulation Citation: 24 CFR 570.202 (b)

Consolidated Plan Objective: B2

The Emergency Repair Program is designed to provide eligible low- and moderate-income applicants in the city of Morgantown a means to address emergency conditions that threaten the health, safety, and well being of the resident and prohibit habitability. These conditions may include electrical, plumbing, heating, or structural issues when corrected will resume continued safe and sanitary habitability. Eligible applicants may receive a one-time grant of up to \$2,500 for repairs.

Rental Rehabilitation Program - \$50,000

Activity: Housing

Source: CDBG Entitlement

National Objective: L/M Income Housing

Regulation Citation: 24 CFR 570.202 (b)
570.202 (b) (2)

Consolidated Plan Objective: B3

The Rental Rehabilitation Program is designed to increase the availability and quality of affordable rental property of low- and moderate- income persons/ families through the rehabilitation of existing properties in the City of Morgantown. The program will provide qualifying property owners a financial incentive to improve the exterior condition and appearance of their unit. The Rental Rehabilitation Program will provide qualifying rental unit owners a 1% interest loan for up to \$10,000 to improve/repair a rental unit, that at a minimum, will meet the Morgantown city rental code and HUD Housing Quality Standards (HQS) requirements. Repairs/improvements may include mechanical systems, structural repairs, health and safety issues, and interior improvements. The term of the loan is 10 years, and the unit must be made affordable for the life of the loan. The owners must certify that the unit will be leased to persons meeting the income requirements of the CDBG program. Leasing to dependent college students will not be permitted. As an incentive to improve the exterior condition and appearance of the rental unit, the applicant will be eligible for a \$2,500 exterior improvement grant. To be eligible, the owner must borrow at least \$5,000 for other improvements. Exterior improvements must improve the exterior appearance and condition of the building and will be limited to painting, siding, landscaping, or other activity as approved by program personnel.

Barrier Free Program - \$20,000

Activity: Housing

Source: CDBG Entitlement

National Objective: L/M Income Housing

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Regulation Citation: 24 CFR 570.202 (b)
Consolidated Plan Objective: B4

The Barrier Free Program will provide a low-to-moderate income homeowners, or rental property owners who rent or wish to rent to low-to-moderate income elderly or individuals that are severely disabled, to modify the residential unit a one-time grant of up to \$5,000 for qualified improvements in the City of Morgantown. Rental units that receive the grant must certify to lease to a qualified person with a severe disability for a period of 10 years.

Residential Property Acquisition Program - \$36,000

Activity: Land Acquisition
Source: CDBG Entitlement
National Objective: L/M Income Housing
Regulation Citation: 24 CFR 570.201 (a)
Consolidated Plan Objective: B5

These funds will be used to purchase vacant or abandoned property within the City of Morgantown and to develop (in-fill) single-family homes for low- and moderate-income households, and encourage ownership. Property will be transferred to the Habitat for Humanity or the Fairmont / Morgantown Housing Authority for construction of low- to moderate income homes.

Community Development Activities - \$101,000

Bartlett House Inc. - \$9,000

Activity: CDBG Public Services Subrecipient
Source: CDBG Entitlement
National Objective: L/M Income Limited Clientele
Eligible Activity: Public Services
Regulation Citation: 24 CFR 570.201 (e)
Consolidated Plan Objective: C2

The Bartlett House, Inc. operates a emergency shelter / Public inebriation service at the University Avenue location that currently opens at 10:00 pm and closes at 8:00 am. Funds would be provided to increase the hours of operation for the emergency shelter / inebriation service.

Morgantown Health Right, Inc. - \$12,410

Activity: CDBG Public Services Subrecipient
Source: CDBG Entitlement
National Objective: L/M Income
Eligible Activity: Public Services
Regulation Citation: 24 CFR 570.201 (e)
Consolidated Plan Objective: C2

Morgantown Health Right is the only free clinic in the Morgantown area providing medical care and medication assistance to the low-income uninsured. All patients receiving care at MHR are at or below 100 % of the federal poverty level. MHR located on Spruce Street in downtown Morgantown applied to develop an interactive clinic-wide participatory project

that will address critical health problems of low-income uninsured residents of Morgantown with health education and prevention activities directed at identifying and monitoring diabetes. Program would increase the availability of diabetic education and self monitoring equipment and training to eligible low to moderate-income clients. Program funding will be done with invoicing indicating individuals served that are low and moderate-income as well as City residents.

Monongalia County Schools (Kaleidoscope) - \$6,510

Activity: CDBG Public Services Subrecipient

Source: CDBG Entitlement

National Objective: L/M Income

Eligible Activity: Public Services

Regulation Citation: 24 CFR 570.201 (e)

Consolidated Plan Objective: H1

Support the CARES (Children's Academic and Recreational Enrichment of Summer) program that seeks to provide child care services that support job training and placement for low- and very low-income individuals through summer programs to school-aged children at four site-based locations. Program funding will be done with invoicing indicating individuals served that are low and moderate-income as well as City residents.

Mountaineer Boys & Girls Club - \$5,660

Activity: CDBG Public Services Subrecipient

Source: CDBG Entitlement

National Objective: L/M Income Limited Clientele

Eligible Activity: Public Services

Regulation Citation: 24 CFR 570.201 (e)

Consolidated Plan Objective: H1

Support the Project Learn initiative that will provide after-school education services to at-risk students ages 6-16. Program will include homework help, tutoring services, high yield learning activities, collaboration with schools, character education, and parental involvement. Program funding will be done with invoicing indicating individuals served that are low and moderate-income as well as City residents.

Senior Monogalians, Inc. - \$17,428

Activity: CDBG Public Services Subrecipient

Source: CDBG Entitlement

National Objective: L/M Income Limited Clientele

Eligible Activity: Public Services

Regulation Citation: 24 CFR 570.201 (e)

Consolidated Plan Objective: H1

Support the "There's No Place Alike Home" project that includes coordination and expansion of existing programs of seven coalition member organizations and develop new programs for low- and moderate-income elderly in the City of Morgantown. Programs will assist older adults with disabilities and / or chronic health conditions, to age in place, improve their quality of life and avoid institutionalization. The project will have the additional benefit of potentially increasing the value of selected homes in the City. Agencies involved in this project are:

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Senior Monongalians, Inc.
 In Touch & Concerned, Inc.
 Community Living Initiatives Corporation (CLIC)
 Northern WV Center for Independent Living (NWVCIL)
 Mountain Line Transit Authority
 West Virginia Real Choice
 West Virginia Assistive Technology System (WVATS)

Monongaila County Literacy Volunteers, Inc. - \$3,100

Activity: CDBG Public Services Subrecipient
 Source: CDBG Entitlement
 National Objective: L/M Income
 Eligible Activity: Public Services
 Regulation Citation: 24 CFR 570.201 (e)
 Consolidated Plan Objective: H1

Provide support to the new Literacy Center at the Morgantown Public Library with the purchase of equipment for the Center. The Literacy Center is a free and public adult tutoring center to help non- and low level-readers improve their reading skills to get a GED, read to their children, or to meet their own personal reading goals. The Literacy Center will be restricted to volunteers and their clients.

Rehabilitation Program – Rock Forge Neighborhood House - \$35,292

Activity: CDBG Public Services Subrecipient
 Source: CDBG Entitlement
 National Objective: L/M Income Limited Clientele
 Eligible Activity: Rehabilitation
 Regulation Citation: 24 CFR 570.202 (a) (4)
 Consolidated Plan Objective: H1

Rehabilitation of non-profit facilities must be tied to an increase in services available after rehabilitation. The Rock Forge Neighborhood House applied for rehabilitation of their multiuse facility that houses their administrative operations, after-school youth activities, and pre-kindergarten classes. Improvement will include fire safety and code upgrades, and electrical upgrades. Of the thousands of people served by the Rock Forge Neighborhood House, over 51% of their services are applied to City of Morgantown residents at their facility located less than a half mile outside City limits. Overall 97% of their clientele is low to moderate-income with a total clientele in 2002 of 2,260 and 2,205 qualify as low and moderate income. Of the three areas of service Emergency Assistance, food pantry, clothing/supplies, holiday baskets and social services, Children's Programs, after school programs and summer day camps, and Senior Outreach, luncheons, classes and health services the Emergency Assistance and Senior Services serve the greater Morgantown area.

Rehabilitation Program – Rape and Domestic Violence Information Center, Inc.(RDVIC) - \$11,600

Activity: CDBG Public Services Subrecipient
 Source: CDBG Entitlement
 National Objective: L/M Income Limited Clientele
 Eligible Activity: Rehabilitation
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Regulation Citation: 24 CFR 570.202 (a) (4)
 Consolidated Plan Objective: C2

Rehabilitation of non-profit facilities must be tied to an increase in services available after rehabilitation. RDVIC applied for rehabilitation and expansion of their kitchen facility to increase the number of people to be housed at their facility and to make the kitchen ADA compliant so that people with disabilities can be housed after a domestic violence emergency. RDVIC is protective of their location serving only battered spouses. Their capacity to serve disabled individuals is limited due to accessibility of the kitchen facilities to wheelchair bound clients. Over 51% of people served by the Center have been City residents.

Non-Housing Community Development Activities - \$252,000

City of Morgantown - \$25,000

Activity: Remove Barriers for Public Facilities
 Source: CDBG Entitlement
 National Objective: L/M Income Limited Clientele
 Eligible Activity: Public Facilities
 Regulation Citation: 24 CFR 570.201 (c)
 Consolidated Plan Objective: E2

In order to facilitate the completion of the City of Morgantown's ADA Transition Plan and to remove barriers for the physically disabled, automatic door openers are necessary to be placed on the main entrances to the Morgantown City Hall and the Morgantown Public Library, both located on Spruce Street in downtown Morgantown. Currently, City Council, Planning Commission, Board of Zoning Appeals, Traffic Commission, and a number of other public meetings and public hearings are located at City Hall. This project will allow people with severe disabilities to access these public meetings without the support of non-disabled people.

City of Morgantown - \$150,000

Activity: Public Facility Improvements
 Source: CDBG Entitlement
 National Objective: L/M Income Area-wide Benefit
 Eligible Activity: Public Facilities
 Regulation Citation: 24 CFR 570.201 (c)
 Consolidated Plan Objective: E1

The City of Morgantown will provide \$160,000 to rehabilitate sidewalks in an area that is surrounded by low-and-moderate income households. Service area includes households adjacent to the rehabilitated sidewalk. Sidewalks will be added to Darst Street from Mineral Street to State Route 7 near Marilla Park. Area clearly falls into one of the targeted areas of low-and-moderate income and a neighborhood identified as having a higher minority population. A crosswalk will then be requested to allow a connection from Darst Street to the Deckers Creek Rail-Trail which will provide improved access for people to the trail and Marilla Park via the Deckers Creek Pedestrian Bridge.

BOPARC - \$25,000

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Activity: Park Improvements
 Source: CDBG Entitlement
 National Objective: L/M Income Area-wide Benefit
 Eligible Activity: Public Facilities - Park Improvements
 Regulation Citation: 24 CFR 570.201 (c)
 Consolidated Plan Objective: E3

Marilla Park is one of the larger parks in the BOPARC system. The service area includes most of the southern part of Morgantown. See attached map C for service area. Funding would be matched by BOPARC to replace two sets of playground equipment with new equipment and special fall-zone material.

BOPARC - \$50,000

Activity: Senior Center
 Source: CDBG Entitlement
 National Objective: L/M Income Limited Clientele
 Eligible Activity: Public Facility
 Regulation Citation: 24 CFR 570.201 (c)
 Consolidated Plan Objective: E4

BOPARC is rehabilitating the Former Wiles Hill Elementary School into the new location for the BOPARC Senior Center and Recreation Center. The facility needs to have ADA accessible bathrooms, additional parking access, a kitchen upgrade and fire code upgrades. The service area for the facility will include a majority of the City of Morgantown. Seniors already access the Senior Center at its current location in Sabraton for many programs. The Wiles Hill School has been proposed to be listed on the State and National list of Historic Places. The Morgantown Historic Landmarks Commission has received State funds and has completed the surveys needed for the historic distinction. Modifying the interior of the Wiles Hill School to allow the Senior Center to locate there will preserve this historic building.

Police Department - Neighborhood Watch - \$2,000

Activity: Neighborhood Watch safety equipment
 Source: CDBG Entitlement
 National Objective: L/M Income Households
 Eligible Activity:
 Regulation Citation: 24 CFR 570.202 (b) (2)
 Consolidated Plan Objective: H1

Through the Morgantown Police Department, the neighborhood watch program would purchase home security equipment to distribute to volunteers that meet the low-to- moderate income requirements and want to be involved with the neighborhood watch program. Equipment includes dead-bolt locks, motion detection lights, and other safety equipment for residential use.

MONITORING

To ensure appropriate use of public dollars and to maintain consistency with Federal program requirements and regulations, the City of Morgantown Community Development staff will plan, implement and enforce a comprehensive monitoring plan for each project. In addition, this monitoring plan will ensure satisfactory progress toward the Consolidated Plan goals, promote program accountability and further demonstrate compliance with Federal requirements.

Two monitoring methods are utilized by the City of Morgantown. Method one involves monitoring projects directly administered by the City of Morgantown. Monitoring in this category consists of evaluating the project goals, objectives and levels of accomplishments. Monitoring of the activities will further ensure goal achievement and regulation compliance. Method two involves monitoring of other agencies, organizations, and recipients of Federal funds through the City of Morgantown. This monitoring method is utilized to ensure agency accountability, compliance, and consistency with project goals and accomplishments.

The Community Development staff will conduct on-site monitoring of sub-recipient agencies periodically. As stated in each contract, payment is made by reimbursement only. Quarterly reports and an end-of-year performance report are also required for each project. Staff will also work with the sub-recipients on a regular basis as a resource for technical assistance in planning, implementation, project evaluation, and capacity building.

VIII: Tables and Maps

In order to focus federal funds where they are most needed, a determination of importance was made with regard to funding. The following are the definitions used to determine the priorities in the HUD priority needs tables:

High	Needs are documented and are considered essential. Appropriate federal grant funds will be provided to projects when funds are available.
Medium	Needs are documented and are considered important. Appropriate federal grant funds may be provided to projects should funds become available. Projects funded from other sources will be supported.
Low	Needs are documented. Appropriate federal grant funds are not expected to be available. Projects funded from other sources will be supported.

Table 1A
Homeless and Special Needs Population

		Estimated Need	Current Inventory	Unmet Need / Gap	Relative Priority
Individuals					
Example	Emergency Shelter	115	89	26	M
Beds / Units	Emergency Shelter	95	67	28	M
	Transitional Housing	62	12	50	M
	Permanent Housing	50	0	50	L
	Total	207	79	128	
Estimated Supportive Services Slots	Job Training	248	178	70	M
	Case Management	186	150	36	L
	Substance Abuse Treatment	51	18	33	L
	Mental Health Care	243	202	41	M
	Housing Placement	129	102	27	L
	Life Skills Training	207	198	9	L
	Other		582		
Estimated Sub- populations	Chronic Substance Abusers	37	18	19	L
	Seriously Mentally Ill	170	133	37	M
	Dually - Diagnosed	33	12	21	M
	Veterans	13	7	6	L
	Persons with HIV/AIDS	30	17	13	L
	Victims of Domestic Violence		24		
	Youth	39	31	8	L
	Other		10		

Persons in Families with Children

Example	Emergency Shelter	115	89	26	M
Beds / Units	Emergency Shelter	45	34	11	M
	Transitional Housing	20	0	20	M
	Permanent Housing	30	0	30	L
	Total	95	34	61	
Estimated Supportive Services Slots	Job Training	72	5	67	M
	Case Management	42	5	37	L
	Substance Abuse Treatment	26	0	26	M
	Mental Health Care	43	0	43	M
	Housing Placement	31	5	26	L
	Life Skills Training	8	5	3	L
	Other				
Estimated Sub- populations	Chronic Substance Abusers		6		
	Seriously Mentally Ill	34	5	29	M
	Dually - Diagnosed	23	3	20	M
	Veterans	9	1	8	L
	Persons with HIV/AIDS	12	0	12	L
	Victims of Domestic Violence		0		
	Youth			5	
	Other				

TABLE 1B

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need	Goals
Elderly	Medium	Supportive Housing	\$208,714	Assist with affordable/ accessible housing
Frail Elderly	Medium	Supportive Housing	\$208,714	Assist with affordable/ accessible housing
Severe Mental Illness	Low			
Developmentally Disabled	Medium	Supportive Housing	\$50,000	Assist with affordable/ accessible housing
Physically Disabled	Medium	Supportive Housing	\$50,000	Assist with affordable/ accessible housing
Persons w/ Alcohol/Other Drug Addictions	Low			
Persons w/HIV/AIDS	Low			
Other				
TOTAL				

Table 1C
Summary of Specific Homeless/Special Needs Objectives
(Table 1A/1B Continuation Sheet)

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units
	Homeless Objectives			
1	The City will facilitate the plan for a homeless needs assessment, and promote the development of a continuum of care approach to serving the homeless.	Development of Continuum of care Plan		
2	Continue to support new and expanding services or activities for social service agencies that provide emergency and transitional shelter for the Morgantown homeless population. The City will also collaborate with local service agencies in addressing the supportive service needs of the homeless population.	Based on social service agency supported.		
	Special Needs Objectives			
1	Develop and fund a home Improvement Program for low- and moderate-income home owners	Improvements to low-income homes.	10	
2	Establish an emergency repair program designed to provide emergency funding to low-income home-owners.	Provide emergency repairs to low-income homes.	10	
3	Establish a Rental Rehabilitation Program for rental units of low- and moderate-income households.	Rehabilitate low-income rental units.	5	
4	Establish a Barrier Free Program to aid elderly and disabled residents in modifying their homes or rental units for better access.	Modify elderly or disabled homes or rental units.	10	
5	Provide funds to purchase property in City to develop low-income household homes.		6	

TABLE 2A
Priority Needs Summary Table

PRIORITY HOUSING NEEDS (households)		Priority Need Level High, Medium, Low		Unmet Need	Goals
Renter	Small Related	0-30%	Medium		5 units
		31-50%	Medium		5 Units
		51-80%	Low		1 Units
	Large Related	0-30%	Medium		5 Units
		31-50%	Medium		5 Units
		51-80%	Low		1 Units
	Elderly	0-30%	Medium		5 Units
		31-50%	Medium		5 Units
		51-80%	Low		1 Unit
	All Other	0-30%	Low		
		31-50%	Low		
		51-80%	Low		
Owner	0-30%	Medium		5 Units	
	31-50%	Medium		5 Units	
	51-80%	Low		1 Unit	
Special Needs		0-80%	Medium		5 Units
Total Goals					49 Units
Total 215 Goals					
Total 215 Renter Goals					
Total 215 Owner Goals					

TABLE 2B
COMMUNITY DEVELOPMENT NEEDS

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level High, Medium, Low, No Such Need	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
PUBLIC FACILITY NEEDS (projects)				
Senior Centers	M	1 center	\$250,000	Facilities Improvement
Handicapped Centers	L	Unknown	Unknown	
Homeless Facilities	L	Unknown	Unknown	
Youth Centers	L	1 center	Unknown	
Child Care Centers	L	Unknown	Unknown	
Health Facilities	L	Unknown	Unknown	
Neighborhood Facilities	L	Unknown	Unknown	
Parks and/or Recreation Facilities	M		\$125,000	Equipment
Parking Facilities	L	Unknown		
Non-Residential Historic Preservation	M			
Other Public Facility Needs	L	Unknown	Unknown	
INFRASTRUCTURE (projects)				
Water/Sewer Improvements	L	Unknown	Unknown	
Street Improvements	L	Unknown	Unknown	
Sidewalks	M	Linear feet of sidewalk	\$800,000	Construction and Rehabilitation
Solid Waste Disposal Improvements	L	Unknown	Unknown	
Flood Drain Improvements	L	Unknown	Unknown	
Other Infrastructure Needs	L	Unknown	Unknown	
PUBLIC SERVICE NEEDS (people)				
Senior Services	M		\$77,428	Accessible housing
Handicapped Services	M		\$25,000	Accessible housing
Youth Services	M	Summer Programs	\$60,000	
Child Care Services	L	Unknown	Unknown	
Transportation Services	M	8 Bus Stops	\$60,000	Bus stops
Substance Abuse Services	M	Additional hours	\$45,000	Inebriation center
Employment Training	L	Unknown	Unknown	
Health Services	M		\$65,000	Diabetes education and testing
Lead Hazard Screening	L	Unknown	Unknown	
Crime Awareness	M		\$10,000	Neighborhood Watch/ Police Protection

Table 3
Consolidated Plan Listing of Projects

Applicant’s Name City of Morgantown

Priority Need
Administration

Project Title
CDBG Administration

Project Description
Program cost for administration and project management and implementation and inspection of the non-housing community development projects for CDBG.

Location
City of Morgantown

Objective Number N/A	Project ID N/A
HUD Matrix Code 21A	CDBG Citation Program Administration
Type of Recipient Grantee	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 7/1/04	Completion Date (mm/dd/yyyy) 6/30/05
Performance Indicator Program Administration	Annual Units
Local ID 2004 - 1	Units Upon Completion

Funding Sources:	
CDBG	\$97,200
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$97,200

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant’s Name Morgantown/Fairmont Housing Authority

Priority Need
Housing

Project Title
Housing Program Delivery Cost

Project Description
Program cost for administration and project management and implementation of the housing programs by the Morgantown/Fairmont Housing Authority.

Location
City of Morgantown

Objective Number N/A	Project ID
HUD Matrix Code 21A	CDBG Citation Program Administration
Type of Recipient Non-Profit	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 7/1/04	Completion Date (mm/dd/yyyy) 6/30/05
Performance Indicator Deliver Housing Services	Annual Units 21
Local ID 2004 - 2	Units Upon Completion 21

Funding Sources:	
CDBG	\$15,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$15,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name **City of Morgantown**

Priority Need
Planning/Administration

Project Title
Planning

Project Description
Program cost for planning a homeless study and the organization of data for a Continuum of Care Grant.

Location
City of Morgantown

Objective Number N/A	Project ID Homeless
HUD Matrix Code 20	CDBG Citation Planning
Type of Recipient Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 3/1/04	Completion Date (mm/dd/yyyy) 6/30/05
Performance Indicator Survey Completion	Annual Units 11
Local ID 2004 – 3A	Units Upon Completion 1

Funding Sources:

CDBG	\$12,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$12,500

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name **City of Morgantown**

Priority Need
Planning/Administration

Project Title
Planning

Project Description
Program cost to do an Analysis to Impediments Fair Housing Choice (A/I).

Location
City of Morgantown

Objective Number N/A	Project ID Fair Housing A/I Study
HUD Matrix Code 20	CDBG Citation Planning
Type of Recipient Grantee	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 3/1/04	Completion Date (mm/dd/yyyy) 6/30/05
Performance Indicator Completed Study	Annual Units 1
Local ID 2004 – 3B	Units Upon Completion 1

Funding Sources:

CDBG	\$11,300
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$11,300

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name **Morgantown/Fairmont Housing Authority**

Priority Need
Housing

Project Title
Home Improvements Program

Project Description
Assist low and moderate-income home owners in repairing and improving their homes.

Location
City of Morgantown

Objective Number 1	Project ID Home Improvement
HUD Matrix Code 14A	CDBG Citation Rehab: Single Unit Residential
Type of Recipient Non-Profit	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 3/1/04	Completion Date (mm/dd/yyyy) 6/30/05
Performance Indicator Rehabilitate homes	Annual Units 3
Local ID 2004 - 4	Units Upon Completion 3

Funding Sources:

CDBG	\$60,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$60,000

The primary purpose of the project is to help: the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant’s Name Morgantown/Fairmont Housing Authority

Priority Need
Housing

Project Title
Emergency Repair

Project Description
To provide eligible low and moderate-income applicants in the City of Morgantown a means to address emergency conditions that threaten health and safety, prohibit habitability and well being of the residents.

Location
City of Morgantown

Objective Number 2	Project ID Emergency Repair of Homes
HUD Matrix Code 14A	CDBG Citation Rehab: Single Unit Residential
Type of Recipient Non-Profit	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 7/1/04	Completion Date (mm/dd/yyyy) 6/30/05
Performance Indicator Rehabilitate homes	Annual Units 8
Local ID 2004 - 5	Units Upon Completion 8

Funding Sources:	
CDBG	\$20,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$20,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Morgantown/Fairmont Housing Authority

Priority Need
Housing

Project Title
Rental Rehabilitation

Project Description
Increase the availability and quality of affordable rental property for low to moderate-income persons and families through the rehabilitation of existing properties in the City of Morgantown.

Location
City of Morgantown

Objective Number 3	Project ID Rental Rehabilitation
HUD Matrix Code 14A	CDBG Citation Rehab: Multi-Unit Residential
Type of Recipient Non-Profit	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 7/1/04	Completion Date (mm/dd/yyyy) 6/30/05
Performance Indicator Rehab Rental Units	Annual Units 3
Local ID 2004 – 6A	Units Upon Completion 3

Funding Sources:

CDBG	\$50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$50,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Morgantown/Fairmont Housing Authority

Priority Need
Housing

Project Title
Rental Rehabilitation

Project Description
Increase the availability and quality of affordable rental property for low to moderate-income persons and families through the rehabilitation of existing properties in the City of Morgantown.

Location
City of Morgantown

Objective Number 3	Project ID Rental Rehabilitation
HUD Matrix Code 14B	CDBG Citation Rehab: Multi-Unit Residential
Type of Recipient Non-Profit	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 7/1/04	Completion Date (mm/dd/yyyy) 6/30/05
Performance Indicator Rehab Rental Units	Annual Units 3
Local ID 2004 – 6B	Units Upon Completion 3

Funding Sources:

CDBG	\$50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$50,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Morgantown/Fairmont Housing Authority

Priority Need
Housing

Project Title
Barrier Free

Project Description

Provide low to moderate-income homeowners, or rental property owners who rent or wish to rent to low and moderate-income elderly or individuals that are severely disabled to modify the residential unit, a one time grant of up to \$5,000 for qualified improvements in the City of Morgantown.

Location

City of Morgantown

Objective Number 4	Project ID Home Improvement
HUD Matrix Code 14A	CDBG Citation Rehab: Single Unit Residential
Type of Recipient Non-Profit	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 7/1/04	Completion Date (mm/dd/yyyy) 6/30/05
Performance Indicator Remove Barriers	Annual Units 4
Local ID 2004 - 7	Units Upon Completion 4

Funding Sources:

CDBG	\$20,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$20,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Habitat for Humanity

Priority Need
Property Acquisition

Project Title
Residential Property Acquisition

Project Description
Purchase vacant or abandon property within the City of Morgantown and to develop single family homes for low to moderate-income households and encourage home ownership.

Location
City of Morgantown

Objective Number 5	Project ID Property Acquisition
HUD Matrix Code 14G	CDBG Citation Acquisition for Rehab
Type of Recipient Non-Profit	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 7/1/04	Completion Date (mm/dd/yyyy) 6/30/05
Performance Indicator Acquire Property	Annual Units 2
Local ID 2004 - 8	Units Upon Completion 2

Funding Sources:

CDBG	\$36,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$36,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant’s Name Bartlett House, Inc.

Priority Need
Public Service

Project Title
Public Inebriation Service

Project Description
Funds would be provided to increase the hours of operation for the Inebriation Service.

Location
City of Morgantown

Objective Number 1	Project ID Inebriation Service
HUD Matrix Code 05F	CDBG Citation Substance Abuse Services
Type of Recipient Non-Profit	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 7/1/04	Completion Date (mm/dd/yyyy) 6/30/05
Performance Indicator Reduce Public Intoxication	Annual Units 376
Local ID 2004 - 9	Units Upon Completion 376

Funding Sources:	
CDBG	\$9,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$9,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Morgantown Health Right, Inc.

Priority Need
Health Services

Project Title
Clinic Wide Participatory Project

Project Description
Health Right will develop an interactive clinic-wide participatory project that will increase the availability of diabetic education and self monitoring equipment and training to eligible clients.

Location
Downtown Morgantown

Objective Number 1	Project ID Health Education
HUD Matrix Code 05M	CDBG Citation Health Services
Type of Recipient Non-Profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/04	Completion Date (mm/dd/yyyy) 6/30/05
Performance Indicator Diabetic Educated	Annual Units 252
Local ID 2004 - 10	Units Upon Completion 252

Funding Sources:

CDBG	\$12,410
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$12,410

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Monongalia County Schools (Kaleidoscope)

Priority Need
Public Service

Project Title
Children's Academic and Recreational Enrichment of Summer

Project Description
Child care services that support job training and placement for low to moderate-income individuals.

Location
County Schools in the City of Morgantown

Objective Number 1	Project ID Child Care
HUD Matrix Code 05L	CDBG Citation Child Care Services
Type of Recipient Non-Profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/04	Completion Date (mm/dd/yyyy) 6/30/05
Performance Indicator Children Assisted	Annual Units 420
Local ID 2004 - 11	Units Upon Completion 420

Funding Sources:

CDBG	\$6,510
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$6,510

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Mountaineer Boys and Girls Club

Priority Need

Child Care

Project Title

Project Learn

Project Description

Project Learn is a summer program to include homework help, tutoring services, high yield learning activities, character education and parental involvement.

Location

City of Morgantown

Objective Number 1	Project ID Child Care Services
HUD Matrix Code 05L	CDBG Citation Child Care Services
Type of Recipient Non-Profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/04	Completion Date (mm/dd/yyyy) 6/30/05
Performance Indicator Children Assisted	Annual Units 80
Local ID 2004 - 12	Units Upon Completion 80

Funding Sources:

CDBG	\$5,660
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$5,660

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Senior Monongalians, Inc.

Priority Need
Limited Clientele

Project Title
There's No Place Like Home

Project Description
A collaboration of seven aging agencies working to assist the elderly and disabled to age in place, improve their quality of life and avoid institutionalization.

Location
Downtown City of Morgantown

Objective Number 1	Project ID Accessible Housing
HUD Matrix Code 05A	CDBG Citation Senior Services
Type of Recipient Non-Profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/04	Completion Date (mm/dd/yyyy) 6/30/05
Performance Indicator Households Assisted	Annual Units 36
Local ID 2004 - 13	Units Upon Completion 36

Funding Sources:

CDBG	\$17,428
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$17,428

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Monongalia County Literacy Volunteers, Inc

Priority Need
Limited Clientele

Project Title
Literacy Center

Project Description
Purchase of equipment for the Literacy Center housed in the Morgantown Public Library.

Location
Downtown City of Morgantown

Objective Number 1	Project ID Education
HUD Matrix Code 05H	CDBG Citation Employment Training
Type of Recipient Non-Profit	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 7/1/04	Completion Date (mm/dd/yyyy) 6/30/05
Performance Indicator Adults Taught to Read	Annual Units 100
Local ID 2004 - 14	Units Upon Completion 100

Funding Sources:

CDBG	\$3,100
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$3,100

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Rock Forge Neighborhood House

Priority Need
Limited Clientele

Project Title
Facility Rehabilitation

Project Description
Rock Forge Neighborhood House will rehabilitate their facility that houses their administration operations, after School youth program, and pre-kindergarten classes to bring it up to code.

Location
¼ mile east of Morgantown

Objective Number 1	Project ID Rehabilitation
HUD Matrix Code 03M	CDBG Citation Facilities for Children
Type of Recipient Non-Profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/04	Completion Date (mm/dd/yyyy) 6/30/05
Performance Indicator Completed Rehab	Annual Units 1
Local ID 2004 - 15	Units Upon Completion 1

Funding Sources:

CDBG	\$35,292
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$35,292

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name Rape and Domestic Violence Information Center, Inc.

Priority Need
Rehabilitation

Project Title
Kitchen Rehab to Comply with The American's with Disabilities Act

Project Description
Rehabilitate the kitchen facility at the shelter allowing expanded use of the facility by clients that are wheelchair bound in need of service.

Location
City of Morgantown

Objective Number 1	Project ID Public Facility Rehab
HUD Matrix Code 03C	CDBG Citation Homeless Facilities
Type of Recipient Non-Profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/04	Completion Date (mm/dd/yyyy) 6/30/05
Performance Indicator Completed Rehab	Annual Units 1
Local ID 2004 - 16	Units Upon Completion 1

Funding Sources:

CDBG	\$11,600
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$11,600

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Morgantown

Priority Need
American's with Disabilities Compliance

Project Title
Remove Barriers from Public Facilities

Project Description
Completing the City's ADA Transition Plan by removing barriers for the physically disabled with automatic door openers at the entrances to City Hall and the Morgantown Public Library.

Location
Downtown City of Morgantown

Objective Number 2	Project ID Barrier Removal
HUD Matrix Code 03	CDBG Citation Public Facilities & Imp.
Type of Recipient Grantee	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/04	Completion Date (mm/dd/yyyy) 6/30/05
Performance Indicator Barrier Removal	Annual Units 2
Local ID 2004 - 17	Units Upon Completion 2

Funding Sources:

CDBG	\$25,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$25,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Morgantown

Priority Need
Infrastructure Improvements

Project Title
Rehabilitate Sidewalks

Project Description
The City of Morgantown will rehabilitate sidewalks in two low to moderate-income neighborhoods.

Location
City of Morgantown

Objective Number 1	Project ID Sidewalk Rehab
HUD Matrix Code 03L	CDBG Citation Sidewalks
Type of Recipient Grantee	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 7/1/04	Completion Date (mm/dd/yyyy) 6/30/05
Performance Indicator Rehab Sidewalk	Annual Units 1,700 linear feet
Local ID 2004 - 18	Units Upon Completion 1,700 linear feet

Funding Sources:

CDBG	\$150,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$150,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Morgantown Board of Parks and Recreation

Priority Need
Park Improvements

Project Title
Marilla Park Playground Equipment

Project Description
BOPARC will rehabilitate Marilla Park with playground equipment and special fall-zone material.

Location
City of Morgantown

Objective Number 3	Project ID Park Rehab
HUD Matrix Code 03F	CDBG Citation Parks, Recreational Facilities
Type of Recipient Grantee	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 7/1/04	Completion Date (mm/dd/yyyy) 6/30/05
Performance Indicator Rehab Playground Equip.	Annual Units 1
Local ID 2004 - 19	Units Upon Completion 1

Funding Sources:

CDBG	<u>\$25,000</u>
ESG	<u> </u>
HOME	<u> </u>
HOPWA	<u> </u>
Total Formula	<u> </u>
Prior Year Funds	<u> </u>
Assisted Housing	<u> </u>
PHA	<u> </u>
Other Funding	<u> </u>
Total	<u>\$25,000</u>

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Morgantown Board of Parks and Recreation

Priority Need
Senior Center

Project Title
Wiles Hill Senior Center

Project Description
BOPARC will rehabilitate Wiles Hill School and relocate the BOPARC Senior Center into the rehabbed school.

Location
City of Morgantown

Objective Number 4	Project ID Senior Center Rehab
HUD Matrix Code 03A	CDBG Citation Senior Centers
Type of Recipient Grantee	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/04	Completion Date (mm/dd/yyyy) 6/30/05
Performance Indicator ADA Compliance	Annual Units 1
Local ID 2004 -20	Units Upon Completion 1

Funding Sources:

CDBG	\$50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$50,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant’s Name City of Morgantown Police Department

Priority Need
Neighborhood Watch

Project Title
Safety and Security Equipment for Homes

Project Description
The City of Morgantown Police Department Neighborhood Watch Program will purchase home security equipment for distribution.

Location
City of Morgantown

Objective Number 2	Project ID Senior Center Rehab
HUD Matrix Code 05I	CDBG Citation Crime Awareness/Prevention
Type of Recipient Grantee	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 7/1/04	Completion Date (mm/dd/yyyy) 6/30/05
Performance Indicator Equipment Distributed	Annual Units 20
Local ID 2004 - 21	Units Upon Completion 20

Funding Sources:	
CDBG	\$2,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$2,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table A - All Applications

CDBG Targeted Areas (Over 51% Low/Moderate Income)

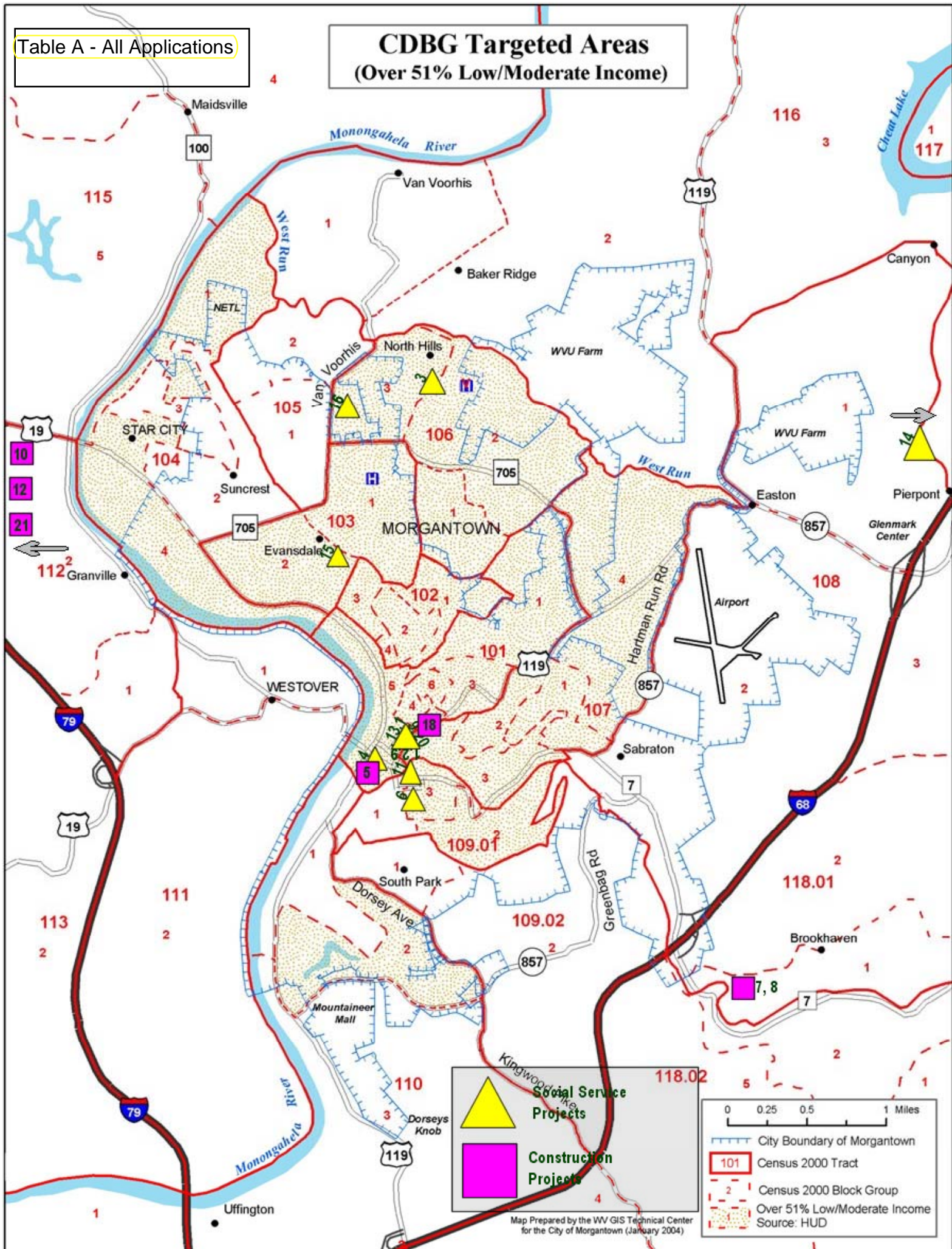
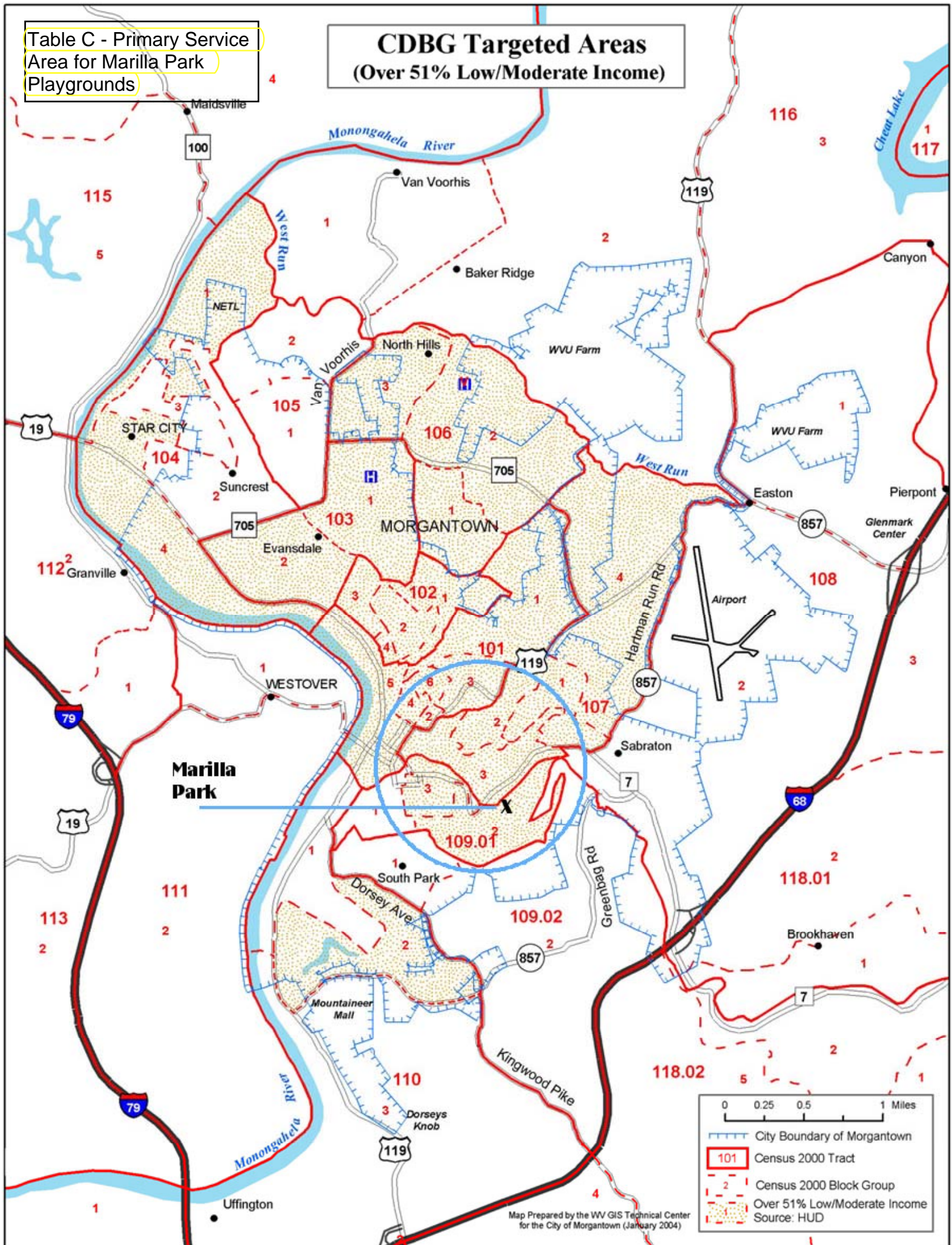


Table C - Primary Service Area for Marilla Park Playgrounds

CDBG Targeted Areas (Over 51% Low/Moderate Income)



IX: Certifications

Appendix A: Public Notification

**NOTICE OF FIRST PUBLIC HEARING
2004 COMMUNITY DEVELOPMENT BLOCK GRANT**

The City of Morgantown will hold a Public Hearing on Thursday, November 13, 2003 at 5:00 p.m. in Council Chambers, City Hall, located at 389 Spruce Street, Morgantown, WV. This hearing is intended to provide an opportunity for the Public and other interested parties to learn about the Community Development Block grant (CDBG) entitlement process and eligible activities, and to offer comments, proposals, and other input relating to the City of Morgantown's 2004-2006 Consolidated Plan and 2004 Consolidated Action Plan. Proposed projects, and ways the city could spend \$672,000 annually, will be defined as a result of this and other public meetings.

The source of funding for projects is the U.S. Department of Housing and Urban Development. In order for activities to qualify for funding, the City of Morgantown must show that they meet one of three following national objectives:

1. Activities which benefit persons of low - to moderate - income.

(Designation is based on income and number of people in the household: moderate-income equals approximately 1 person making less than \$29,250, or a family of four making less than \$41,750)

2. Activities which aid in the prevention or elimination of slums and blight; or

3. Activities which address activities designed to meet community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community where other financial resources are not available to meet such needs.

Persons of low - or moderate-income are encouraged to attend and provide input into the type of projects that can affect financial or quality of life concerns. If people with special needs, including non-English speaking needs plan to attend, please contact the city Manager's Office at least one week prior to the public hearing to allow appropriate accommodations.

A copy of the City of Morgantown's Citizen Participation Plan for the Community Development Block grant can be obtained at the address listed below.

Anyone unable to attend this public hearing but wishing to make their views known may do so by submitting written comments to the Office of the City Manager, 389 Spruce Street, Morgantown, WV 26505 or by E-mail to cdbg@morgantown.com.

Jeff Mikorski
Project Manager
City of Morgantown

**NOTICE OF PUBLIC HEARING
2004 COMMUNITY DEVELOPMENT BLOCK GRANT
AND 2004 ACTION PLAN**

The City of Morgantown will hold a Public Hearing on Tuesday, March 23 2004 at 6:00 p.m. in Council Chambers, City Hall, located at 389 Spruce Street, Morgantown, WV.

This hearing is intended to provide an opportunity for the Public and other interested parties to provide input and ask questions relating to the City of Morgantown's 2004 Community Development Block Grant (CDBG) Five Year Draft Consolidation Plan. The Draft Consolidation Plan proposes to address community needs for the next five years. The 2004 Action Plan describes intended spending of \$675,000 for public Service, Housing, Non-Housing Community Development and Administration/Planning. The 2004 Action Plan provides:

\$54,108 direct assistance for Public Service
\$46,892 for grants and loans to rehabilitate Public Service Facilities
\$188,000 for proposed funding for Housing Programs
\$262,000 for Non-Housing Community Development
\$126,000 for Administration and Planning of the CDBG Program.

The source of funding from projects is the U.S. Department of Housing and Urban Development Community Development Block Grant Entitlement Program. The Community Development Block Grant Program is authorized under Title I of the Housing and Community Development Act of 1974, as amended. The Primary CDBG objectives for low and moderate income persons are:

1. Decent Housing;
2. A suitable living environment; and
3. Expanded Economic Opportunities.

A copy of the Five Year Draft Consolidation Plan and 2004 Action Plan can be obtained March 16, 2004 at City Hall, the City web site, the City Library or by calling 284-7405.

Anyone wishing to make their views known may do so by submitting written comments to the Office of the City Manager, 389 Spruce Street, Morgantown, WV 26505 or by E-mail to cdbg@cityofmorgantown.org. Regulations require a 30-day public comment period beginning March 23, 2004, written comments must be received by 5:00 p.m. April 23, 2004. If you require special needs to participate in this hearing, please contact the City Manager's Office one week prior to the hearing.

**David W. Bott
Community Development Director
City of Morgantown**

3/9/2004

NOTICE OF PUBLIC HEARING

THE CITY OF MORGANTOWN
COMMUNITY DEVELOPMENT BLOCK GRANT
DRAFT FIVE YEAR CONSOLIDATED PLAN
AND 2004 ACTION PLAN

WHEN: **Tuesday, March 23, 2004 at 6:00 p.m.**
WHERE: **Council Chambers, City Hall,
389 Spruce Street, Morgantown, WV**

We want your input:

The City will be designing programs and services that will try to help low- and moderate-income households and individuals with Federal HUD money.

The Primary CDBG objectives for low and moderate-income persons are:

1. Decent Housing;
2. A suitable living environment; and
3. Expanded Economic Opportunities.

An opportunity for the Public and other interested parties to provide input and ask questions relating to the City of Morgantown's 2004 Community Development Block Grant (CDBG) Five Year Draft Consolidation Plan.

The 2004 Action Plan describes intended spending of \$675,000 for public Service, Housing, Non-Housing Community Development and Administration /Planning.

The 2004 Action Plan provides:

\$54,108 direct assistance for Public Services,
\$46,892 for grants and loans to rehabilitate Public Service Facilities
\$186,000 for proposed funding for Housing Programs
\$262,000 for Non-Housing Community Development and
\$126,000 for Administration and Planning of the CDBG Program.

If you require special needs to participate in this hearing, please contact the City Manager's Office one week prior to the hearing.

Appendix A: Public Notification

Appendix B: Homeless Service Agencies and Facilities Inventory

According to the Monongalia Valley Homeless Initiative continuum of care application, existing facilities and services that assist homeless persons and families with children and subpopulations, which include outreach and assessment, emergency shelters and services, transitional housing, access to permanent housing, and activities to prevent low-income individuals and families with children from becoming homeless identified in Table 1A include:

1) Bartlett House, Incorporated – provides individual and family case management and future planning to homeless individuals and their families. In addition, Bartlett House, Inc. offers open meetings for Narcotics Anonymous and Dual Recovery Anonymous.

2) Bridges, Incorporated – a person centered case management planning program that works with people who have disabilities, focusing on the person as a whole.

3) Caritas House, Incorporated - provides support services to individuals and families affected by the HIV or AIDS virus, including financial assistance. Provides education and information about AIDS and AIDS prevention.

4) Chestnut Ridge Hospital – provides treatment of psychiatric problems for adults and adolescents, including inpatient, partial hospitalization, and outpatient programs.

5) Childcare Resource Center – provides childcare funding for low-income families, provides training and certification requirements for in-home childcare providers and facilities.

6) Coordinated council for Independent Living – enhances growth and development and maximizes independence of persons with disabilities in the client's home through case management.

7) Disabled American Veterans – provides transportation to and from medical and psychiatric appointments at local Veterans Administration Medical Center.

8) The Friendship Room – operated by the Mental Health Association is a facility where the homeless can gather for interaction, education, information, assistance, and referrals. Services are provided to all subpopulations, homeless individuals and families.

9) Mental Health Association - promotes better care and treatment in the field of mental health through public education and legislative advocacy.

10) Morgantown Health Right – provides free health care to low-income and no-income, as well as underinsured and uninsured persons. They also promote health care through direct services education, advocacy and referral. Medication assistance and information is available as well.

11) Morgantown Housing Authority – provides section 8 rental assistance and public housing rental assistance for homeless and low-income individuals and families, and a home ownership program for low-income individuals and families.

12) Northern WV Center for Independent Living – a resource center for persons with disability, offering advocacy, direct and community based services. Visits are made to disabled individuals to ensure they are receiving appropriate resources. Advocates are made available to subpopulations in shelters and those who are living on the streets.

13) Rape & Domestic Violence Information Center, Inc. – provides information, community education and training.

14) Rock Forge Neighborhood House – provides tutoring and literacy programs, a summer nutrition program, a latchkey program, the Learning Center for Health, the Happy School for Preschoolers, Food Share, Meals-on-Wheels and also functions as a community meeting place.

15) Shack Neighborhood House – provides tutoring for students, after school clubs for youth of all ages, Happy School, recreational activities, and community development.

16) Scott Place Shelter – provides case management for homeless men, women, and children.

17) Scott's run Settlement House – provides pre-natal and parent education, individual and group counseling, self-esteem programs, senior citizen satellite, housing rehabilitation by volunteers during the summer, school supplies and tutoring

18) Union Mission – provides case management for homeless men, women, and children. The Union Mission also provides independent living skills.

19) Valley Health Care – provides outpatient services, residential group homes, supervised apartments, day treatment, individual counseling and rehabilitation services for substance abusers. Valley Health Care also offers a homeless outreach program where trained counselors travel to known homeless hangouts, such as soup kitchens and offer counseling, information and referrals, psychiatric assistance and drug and alcohol abuse counseling. All subpopulations are included in these services.

20) Veterans Affairs Medical Center – provides case management to Veterans of all subpopulations.

21) Wellspring Family Services – provides case management services for families in crisis.

22) West Virginia Division of Rehabilitation Services – enhances the community integration and participation of persons with mental or physical disabilities through case management that focuses on independence, employment, self-reliance, and preservation of individual integrity.

Appendix C: Public Comments

CDBG Public Meeting #1

Public Comments:

Dennis Poluga – Boys and Girls Club

Mr. Poluga had a question about the national objective of low-moderate income and organizations providing childcare services to low-mod-income parents and wheather the childcare services would need to be a part of the 15% program services budget or other part of the CDBG program. It was identified that it would be up to the program and the application that would determine how the budgeting would be developed.

Mr. Poluga also asked whether survey forms would be available to keep track of the low- and moderate-income recipients in the programs that receive money. I t was identified that recipient form would be provided that request information about individuals helped by CDBG funding.

John Martys – Morgantown / Fairmont Housing Authority

Mr. Martys spoke on the need of low-income housing programs based on the Comprehensive Housing Survey performed by the Housing Authority last year. Programs need to help the low- and moderate-income home owners. Also, we need home ownership programs, because of the changing dynamics of the City where university students are taking up many of the low-end housing opportunities. Many times low-income residents have to move outside the city for lower-priced housing, further away from important services that are needed by that population creating a higher burden on those people.

Another area that should be focused on is the transitioning neighborhoods. Established neighborhoods are pressed with owner-occupied housing units switching to rental units. He hope the CDBG will be used to stop the encroachment of rental units into the established neighborhoods, and protect the single-family housing units by acquiring units and selling to low-income families.

Bill Byrne- 73 South Hills Drive (City Council Member & Housing Authority)

Challenge is the great demand for student housing and the neighborhoods that are transitioning from single-family to rental units for students. The older housing stock is becoming dilapidated, especially the rental units for students in these neighborhoods. Housing units that are creating revenues for property owners that do not upgrade their properties. The Sunnyside Up Organization is trying to remediate dilapidated housing in the Sunnyside area of the City, and hopes the dilapidation will not continue into other neighborhoods, and advises that CDBG should be used to support the neighborhoods over the long run. Priorities that have been outlined in the draft documents seem to dove-tail and support each other and support a bigger issue that I have discussed, and I am pleased to have this opportunity to receive this funding.

Irv Schuetzner – Chairman of the Board for the Boys and Girls Club

Indifference to the previous speakers, we have been short-sighted in the past on the way we fund housing and blight neighborhood programs. Entrepreneurs have done a lot in the City and area to reduce blight and housing problems. One area that have not seen much funding from the City and County is the in youth programs. We have 10,200 children in our school system, probably 40% that qualify for free or reduced school lunches, and we serve approximately 900 children and probably 70% of them qualify for the lunch programs. I would like to see some of this money go for youth organizations, like after-school programs, and collaborations. We work with the Shack, that is outside of the City,-- but we do not have anything in the City. The Boys and Girls club works out of the old Dominion Post building that is need of repairs. Of the 900 children we work with, nearly 400 are in our alcohol and drug abuse programs and after-school programs. These are the future of our community. These are the ones that a living in the blighted areas of

the City and are in need of education and social services to take them a step higher. Many of these kids' parents are working two jobs, sometimes three jobs, and the social activities are not there to support the kids. We have talked for a long time about a recreational center in downtown, we have plenty of parking lots, but no recreation centers. We need to look at the needs of the kids. With \$600,000, there cannot be too much neighborhood rehabilitation available, but \$600,000 can do a lot for youth services and activities in the City.

Jason Walsh – Bartlett House

What is considered blight and slum in the City. Is the clock is on the Bartlett House and the area around the Bartlett House? Will it be considered blight?

Don Spencer – City Councilmember

Urge that the review process look at rehabilitation of areas, and prevention of slums and blight before we look at all the needs. Need to examine prevention with coordination of other funds along with the rehabilitation of facilities in the City.

Bill Pennington – Wiles Hill Neighborhood Association

The Wiles Hill Association is trying to preserve the single-family character of the neighborhood. We have specific projects that we are coming with and want to know specifically what we need to do put the project in front of the City for funding by the CDBG program?

Luz Cuecha – Parent of Children at Boys and Girls Club

On behalf of the parents committee of the Boys and Girls Club Association, we would like to see money go to address youth issues. Being in a seven family household with an annual income of \$15,000, I cannot afford after-school daycare without the Boys and Girls Club. I would not be able to work or go to school. The building is in great need of repair, and we want to be able to pay mentors to work with our children. The Boys and Girls Club has a great volunteer mentoring program and can help my kids with homework. It is important that some of this money be used for the Boys and Girls Club.

CDBG Public Meeting #2

Public Comments:

This meeting starts the 30 public comment period on the 2004-2009 Consolidated Plan and the 2004 Action Plan, which will end on April 23, 2004. Any comments received will be a part of the Consolidated Plan sent the Regional Department of Housing and Urban Development.

Public Comments:

Chris Haddox – Habitat for Humanity

Acknowledge the work of the City in the development of the Consolidated Plan and Action Plan. We applied for property acquisition, and pleased to see it has been funded. We do most of our work in Monongalia County and much of it in the City limits of Morgantown. Infrastructure development is very expensive, and most empty lots that have not been purchased by the Mon County Habitat for Humanity or the Morgantown / Fairmont Housing Authority do need some serious work to make available for development. One question: when will we know the details of the programs and how the funds can be drawdown and the mechanics? Answer: During the July period when contracts will be signed by sub-recipients. Please call for additional input from Habitat for Humanity. Question: Are there any other block grants that the City can get, or is this it? We will be looking to work with other grants that are possibly available as we become aware of them. We will look to leverage the CDBG grants to get other funding, if possible.

Don Spencer – Morgantown City Council

Congratulations to the City staff that has been able to get the Consolidated Plan and Action Plan in the needed deadline for the funding to begin July 1, 2004.

Mary Rehmann – President, Mon Valley Homeless Initiative

We are happy to be able to work with the City of Morgantown to be able to develop the needed data to apply for and successfully at a Continuum of Care grant through HUD. We have applied for this grant for the last two years, and have not been successful. I great part because of the limitations of the data we have. As I look through the Action Plan for 2004, it looks like there is a lot of money going into the exterior projects. There is great need that the interiors of rental units be brought up to a livable status. Because of the fight for rental units with the University students, low-income people get the worst units. Question: On Page 4 of the Action Plan, the residential program mentions that the programs are not available for dependent college students, what does that mean? Answer: When dealing with certifying if the rental units for low-income people, it does not include students that are dependent on families that do not meet the low-moderate income criteria. I am also on the Board of the Mental Health Association and are disappointed that we did not receive funding this year, ad will be forwarding written comments.

Morgantown City Council Meeting March 30, 2004 (Committee of the Whole)

Public Comments:

Tom Bloom – Morgantown Area Youth Services Project

I am trying to understand why the MAYSP program is not funding the program with the CDBG program. Until this year, we have applied for funding through the City funds, this year we were told to apply through the CDBG program for social services. We were told that we did not get funding through the CDBG program, and understand the reasons for it. I request the City continue to fund this program through the City funds.

Morgantown City Council Meeting May 4, 2004

Public Comments:

Danny Trejo – Morgantown Area Youth Services Project

We applied for funding to the City for our annual funding of \$9,500 for youth services. We were told that money was not available this year. We also applied for funding under the CDBG grant and were told that we did not meet the criteria for the grant. Since then, we have been working with Dave Bott on funding this project. We need you to know that without continued funding, the services will be eroded. We are the only professional organization that provides free services to delinquent youth in the Community with the schools to dealing with the recent violence that has been seen in the newspapers. Monongalia County leads the state in alcohol related problems in our youth.

Appendix D – Sign-in Sheets from Public Meetings

CDBG Public Meeting #1

Sign-in Sheet

November 13, 2003

Name	Address	Phone
✓ Jason Walsh	Bartlett House	
✓ LISA Snyder	United Way	296-7525
✓ IRV SCHUETZNER	Boys & Girls Club	292-7510
✓ DENNIS POLUCA	" " "	292-7510
✓ Katherine Wolfe	" " "	292-7510
✓ John Mays	Morganthaus Attorney	363-0860
✓ Bill Pennington	Wiles Hill Neighborhood Assn	296-5695
✓ Paul Byrne		
✓ Dew Spencer	3605 Harvard Ave	599-2195
✓ LUZ CUECHA	1230 Euskien Due No 2	598-3004
✓ Ed CABBELL	352 DEMAIN AVE	292-8016
✓ Claudia F Cuecha	1320 Riddle Av.	282-8674

Date: 12-18-2003

Date: 12-18-2003

[illegible]

Date: 12-18-03

Date: 12-18-03

[illegible]

Date: 1/5/04

Date: 1/5/04

[illegible]

CDBG Meeting Sign-in Sheet
Date: 1-13-04

Name	Agency	Phone	Email
Jacki Englehardt	Scott's Run Settlement House	599-5020	admin@srsh.org
Kynn Sabolov	Kaleidoscope Men's Schools	291-9258	ksabolov@access.kiz-wv.us
Sharon Jackson	The Shack	599-5466	ajackson3@verizon.net
Jamie Sacchetti	YEAP	284-7346	YEAP@verizon.net
CHRISTAL REYNOLDS	Y.E.A.P.	284-7346	YEAP@VERIZON.NET
Lisa Snyder	United Way	276-9504	youthunitedwv@hotmail.com
Alexis Gainer	Rock Forge Neighborhood House	292-3286	alexis4533@yahoo.com
AMY SIDNELL	WV PREVENTION RESOURCE CENTER	598-0274	amrogers3@aol.com
DENNIS POLUGA	BOYS GIRLS CLUB	292-7510	DPOLUGA@WESTCO.NET

Date: 01-14-04

Name	Agency	Phone	Email
Jason Walsh	Bartlett House	292-0101	WALSHJASONP@hotmail.com
Keri DeMasi	Bartlett House	292-0101	Bartlett_Evec-Director@hotmail.com
Judy King Smith	Rape and Domestic Violence Info Center (RDVIC)	292-5100	rdvic99@earthlink.com jks24505@yahoo.com
Joni Costante	Morgantown Health Right	292-5702	jcostante@morgantownhealthright.org
Mara Skidmore	The Connecting LINK INC.	292-3300	Director+CLI@aol.com
Alexis Gainer	Rock Forge Neighborhood House	292-3284	alexis4533@yahoo.com
Chris McClelland	Mental Health Association	292-0525	mhamc224@aol.com

Sign-in Sheet
Homeless Organizations Meeting

2-4-04

Name

Organization

Fred C. Brooks

Mon Valley Homeless Initiative
C W V D M. of Rehab Services

Bill Townsend

Valley Health Care System

Joni Costante

Morgantown Health Right

Mary Rehmann

Mon Valley Homeless Initiative
Bd. President
Pnt. Atty 296-1322

CDBG Meeting Sign-in Sheet

Date: 3-23-04

Name	Resident or Name of Agency	Phone	Email
Bob Pirner	stepping stones	296-0150	abil1tyw@hotmail.com
JOHN MARTIN	Morgantown Housing Authority	363-0860	SMARTY@fmhousing.com
Jan DERAY	NWUCEL	296-6091	Jderay@NWUCEL.org
Robin GILMORE	NWUCEL	296-6091	rgilmore@NWUCEL.ORG
CHRIS HADDOX	MON COUNTY HABITAT FOR HUMANITY	292 0914	MCHFH@ARTGLOBAL.NET
Sharon Semans	SMI	296 9812	SLSEMT@aol.com
Jason Walsh	Bantlett House	292-0101	walshjasonp@hotmail
Mary Rehmann	Mental Health Ass'n. Mon Valley Homeless Initiative		
Tammy LaBarge	Scott's Run Settlement House After School For All	599-5020	tamiam-65@yahoo.com
Johnis Jewel	West Virginia Women Work	598-0114	jewel@mountain.net
Chris McClelland	Mental Health Association	292-0525	mhamc224@aol.com
Joni Costante	Morgantown Health Right	292-5702	jcostante@yahoo.com

CDBG Meeting Sign-in Sheet

Date: 3-23-04

[illegible]

Appendix E – IDIS – Listing of Proposed Project Tables

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0001	Administration	21A General Program Administration	CDBG \$ 97,200
			ESG \$ 0
2004-1	Planning and Administration	570.206	HOME \$ 0
		0 People (General)	HOPWA \$ 0
	Administrative cost necessary for project management, advertising, implementation and inspection of non-housingcommunity development projects. The estimated five-year administration budget will be \$486,000.		ASSISTED HOUSING \$ 0
			PHA \$ 0
			TOTAL \$ 97,200
			Total Prior Funding \$ 0

Help the Homeless? No Start Date: 06/30/04
 Help those with HIV or AIDS? No Completion Date: 07/01/04

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0002	Housing Program Delivery Costs	21A General Program Administration	CDBG \$ 15,000
			ESG \$ 0
2004-2	Housing	570.206	HOME \$ 0
			HOPWA \$ 0
	Program cost for administration, project management and implementation of the housing programs by the Fairmont/Morgantown Housing Authority.	21 Housing Units	ASSISTED HOUSING \$ 0
			PHA \$ 0
			TOTAL \$ 15,000
		Total Prior Funding	\$ 0

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0005	Home Improvements Program	14A Rehab; Single-Unit Residential	CDBG \$ 60,000
2004-4	Housing	570.202	ESG \$ 0
			HOME \$ 0
		3 Housing Units	HOPWA \$ 0
	Assist low to moderate income households repairing and improving their homes avoiding the possibility of becoming homeless. Loans will be available to low and moderate-income homeowners at low interest rates to rehabilitate these homes. The priority is to maintain single family homes in standard condition.		ASSISTED HOUSING \$ 0
			PHA \$ 0
			TOTAL \$ 60,000
			Total Prior Funding \$ 0

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0003	Homeless Plan and Analysis	20 Planning	CDBG \$ 12,500
			ESG \$ 0
2004-3A	Homeless & HIV/AIDS	570.205	HOME \$ 0
		0 Persons who are Homeless	HOPWA \$ 0
	Program cost for a homeless study and the organization of data for a Continuum of Care Grant. This analysis will provide Morgantown with a better understanding of the homeless needs in West Virginia.		ASSISTED HOUSING \$ 0
			PHA \$ 0
			TOTAL \$ 12,500
			Total Prior Funding \$ 0

Help the Homeless? Yes
 Help those with HIV or AIDS? No

Start Date: 07/01/04
 Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0004	Fair Housing Analysis	20 Planning	CDBG \$ 11,300 ESG \$ 0
2004-3B	Housing	570.205	HOME \$ 0 HOPWA \$ 0
	Program cost to do a Analysis to Impediments Fair Housing Choice (A/I). An A/I will provide important data on proposed impediments to fair housing.	0 Households (General)	ASSISTED HOUSING \$ 0 PHA \$ 0 TOTAL \$ 11,300
		Total Prior Funding	\$ 0

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Local Government
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0006	Emergency Repair	14A Rehab; Single-Unit Residential	CDBG \$ 20,000 ESG \$ 0
2004-5	Housing	570.202	HOME \$ 0 HOPWA \$ 0
	To provide eligible low to moderate-income applicants in the City of Morgantown a means to address emergency conditions that threaten health and safety, prohibit habitability and well being of the residents.	8 Households (General)	ASSISTED HOUSING \$ 0 PHA \$ 0 TOTAL \$ 20,000
		Total Prior Funding	\$ 0

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0007	Rental Rehabilitation	14A Rehab; Single-Unit Residential	CDBG \$ 50,000 ESG \$ 0
2004-6A	Housing	570.202	HOME \$ 0 HOPWA \$ 0
	Increase the availability and quality of affordable rental property for low to moderate-income persons and families through the rehabilitation of existing properties in the City of Morgantown.	3 Households (General)	ASSISTED HOUSING \$ 0 PHA \$ 0 TOTAL \$ 50,000
		Total Prior Funding	\$ 0

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0008	Rental Rehabilitation	14B Rehab; Multi-Unit Residential	CDBG \$ 50,000
			ESG \$ 0
2004-6B	Housing	570.202	HOME \$ 0
			HOPWA \$ 0
		0 Households (General)	ASSISTED HOUSING \$ 0
	Increase the availability and quality of affordable rental property for low to moderate-income persons and families through the rehabilitation of existing properties in the City of Morgantown.		PHA \$ 0
			TOTAL \$ 50,000
			Total Prior Funding \$ 0

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0009	Barrier Free	14A Rehab, Single-Unit Residential	CDBG \$ 20,000
2004-7	Housing	570.202	ESG \$ 0
		4 Households (General)	HOME \$ 0
			HOPWA \$ 0
			ASSISTED HOUSING \$ 0
			PHA \$ 0
			TOTAL \$ 20,000
			Total Prior Funding \$ 0

Provide low to moderate-income homeowners, or rental property owners who rent or wish to rent to low and moderate-income elderly or individuals that are severely disabled to modify the residential unit a one time grant of up to \$5,000 for qualified improvements in the City of Morgantown.

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0010	Residential Property Acquisition	14G Acquisition - for Rehabilitation	CDBG \$ 36,000 ESG \$ 0
2004-8	Housing	570.202	HOME \$ 0 HOPWA \$ 0
	Purchase vacant or abandon property within the City of Morgantown and to develop single family homes for low to moderate-income households and encourage home ownership.	2 Housing Units	ASSISTED HOUSING \$ 0 PHA \$ 0 TOTAL \$ 36,000
		Total Prior Funding	\$ 0

Help the Homeless? No Start Date: 07/01/04

Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(3) - Low / Mod Housing

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0011	Public Inebriation Service	05F Substance Abuse Services	CDBG \$ 9,000 ESG \$ 0
2004-9	Homeless & HIV/AIDS	570.201(e)	HOME \$ 0 HOPWA \$ 0
	Increase the hours of operation for the inebriation services at the Bartlett House Homeless Shelter. The funding will extend the hours of operation of the inebriation service.	376 Persons with Special Needs	ASSISTED HOUSING \$ 0 PHA \$ 0 TOTAL \$ 9,000
		Total Prior Funding	\$ 0

Help the Homeless? Yes
 Help those with HIV or AIDS? No
 Start Date: 07/01/04
 Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0012	Clinic Wide Participatory Project	05M Health Services	CDBG \$ 12,410
			ESG \$ 0
2004-10	Special Needs/Non-Homeless	570.201(e)	HOME \$ 0
			HOPWA \$ 0
	Morgantown Health Right will develop an interactive clinic-wide participatory project that will increase the availability of diabetic education and self-monitoring equipment and training to eligible clients.	252 People (General)	ASSISTED HOUSING \$ 0
			PHA \$ 0
			TOTAL \$ 12,410
			Total Prior Funding \$ 0

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0013	Children's Academic and Recreational Enrichment of Summer	05L Child Care Services	CDBG \$ 6,510 ESG \$ 0
2004-11	Youth Programs	570.201(e)	HOME \$ 0
		420 Youth	HOPWA \$ 0
			ASSISTED HOUSING \$ 0
			PHA \$ 0
	Child care services that support job training and placement for low to moderate-income individuals.	TOTAL	\$ 6,510
		Total Prior Funding	\$ 0
<p>Help the Homeless? No Start Date: 07/01/04</p> <p>Help those with HIV or AIDS? No Completion Date: 06/30/05</p> <p>Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele</p> <p>Subrecipient: Subrecipient Private 570.500(c)</p> <p>Location(s): Community Wide</p>			

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0014	Project Learn	05L Child Care Services	CDBG \$ 5,660 ESG \$ 0
2004-12	Youth Programs	570.201(e)	HOME \$ 0 HOPWA \$ 0
	Project Learn is a summer program to include homework help, tutoring services, high yield learning activities, character education and parental involvement.	80 Youth	ASSISTED HOUSING \$ 0 PHA \$ 0 TOTAL \$ 5,660
		Total Prior Funding	\$ 0

Help the Homeless? No Start Date: 07/01/04
Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
Subrecipient: Subrecipient Private 570 500(c)
Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0015	There's No Place Like Home	05A Senior Services	CDBG \$ 17,428
2004-13	Special Needs/Non-Homeless	570.201(e)	ESG \$ 0
			HOME \$ 0
		36 Elderly Households	HOPWA \$ 0
	A collaboration of seven aging agencies working to assist the elderly and disabled to age in place, improve their quality of life and avoid institutionalization.		ASSISTED HOUSING \$ 0
			PHA \$ 0
			TOTAL \$ 17,428
			Total Prior Funding \$ 0

Help the Homeless? No Start Date: 07/01/04

Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient: Subrecipient Private 570.500(c)

Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0016	Literacy Center	05H Employment Training	CDBG \$3,100
2004-14	Special Needs/Non-Homeless	570.201(e)	ESG \$0
			HOME \$0
			HOPWA \$0
	Purchase of equipment for the Literacy Center housed in the Morgantown Public Library. The Literacy Center will be a function limited to illiterate adults and their mentors.	100 Persons with Special Needs	ASSISTED HOUSING \$0
			PHA \$0
			TOTAL \$3,100
			Total Prior Funding \$0

Help the Homeless?

No

Start Date: 07/01/04

Help those with HIV or AIDS?

No

Completion Date: 06/30/05

Eligibility:

570.208(a)(2) - Low / Mod Limited Clientele

Subrecipient:

Subrecipient Private 570.500(c)

Location(s):

Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0017	Facility Rehabilitation	03M Child Care Centers	CDBG \$ 35,292 ESG \$ 0
2004-15	Special Needs/Non-Homeless	570.201(c)	HOME \$ 0 HOPWA \$ 0
	Rock Forge Neighborhood House will rehabilitate their facility that houses their administration, operations, after school youth services, senior services, Meals on Wheels and pre-kindergarten classes to bring the facility up to fire code.	1 Public Facilities	ASSISTED HOUSING \$ 0 PHA \$ 0 TOTAL \$ 35,292
			Total Prior Funding \$ 0

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0018	Rehabilitate Kitchen for ADA Compliance	03C Homeless Facilities (not operating costs)	CDBG \$ 11,600
2004-18	Special Needs/Non-Homeless	570.201(c)	ESG \$ 0
			HOME \$ 0
			HOPWA \$ 0
			ASSISTED HOUSING \$ 0
			PHA \$ 0
			TOTAL \$ 11,600
			Total Prior Funding \$ 0

Help the Homeless? Yes Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0019	Barrier Removal from Public Facility	03 Public Facilities and Improvements (General)	CDBG \$ 25,000
2004-17	Public Facilities	570.201(c)	ESG \$ 0
			HOME \$ 0
			HOPWA \$ 0
			ASSISTED HOUSING \$ 0
			PHA \$ 0
			TOTAL \$ 25,000
			Total Prior Funding \$ 0

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): N/A

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0020	Sidewalk Construction	03L Sidewalks	CDBG \$ 150,000
2004-18	Infrastructure	570.201(c)	ESG \$ 0
			HOME \$ 0
			HOPWA \$ 0
		1200 Feet of Public Utilities	ASSISTED HOUSING \$ 0
			PHA \$ 0
			TOTAL \$ 150,000
			Total Prior Funding \$ 0

The City of Morgantown will rehabilitate sidewalks surrounded by neighborhoods of low to moderate-income persons. Over the next five years the City will evaluate the needs of neighborhoods for accessibility and work with local advocacy groups and neighborhood associations in identifying priority needs areas.

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): N/A

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0021	Marilla Park Playground Equipment	03F Parks, Recreational Facilities	CDBG \$ 25,000
2004-19	Other	570.201(c)	ESG \$ 0
		1 Public Facilities	HOME \$ 0
	BOPARC will rehabilitate Marilla Park with playground equipment and a special free fall zone material. Marilla Park service area includes most of the southern part of Morgantown.		HOPWA \$ 0
			ASSISTED HOUSING \$ 0
			PHA \$ 0
			TOTAL \$ 25,000
			Total Prior Funding \$ 0

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): N/A

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0022	Wiles Hill Senior Center	03A Senior Centers	CDBG \$ 50,000
2004-20	Senior Programs	570.201(c)	ESG \$ 0
			HOME \$ 0
		1 Public Facilities	HOPWA \$ 0
	BOPARC will rehabilitate Wiles Hill School and relocate the BOPARC Senior Center into the rehabilitate school.		ASSISTED HOUSING \$ 0
			PHA \$ 0
			TOTAL \$ 50,000
			Total Prior Funding \$ 0

Help the Homeless? No Start Date: 07/01/04
 Help those with HIV or AIDS? No Completion Date: 06/30/05

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): Community Wide

U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0023	Safety and Security Equipment for Homes	05 Crime Awareness	CDBG \$ 2,000
2004-21	Anti-Crime Programs	570.201(e)	ESG \$ 0
			HOME \$ 0
			HOPWA \$ 0
		20 Households (General)	ASSISTED HOUSING \$ 0
			PHA \$ 0
			TOTAL \$ 2,000
			Total Prior Funding \$ 0

Help the Homeless?

Help those with HIV or AIDS?

No

No

Start Date: 07/01/04

Completion Date: 06/30/05

Eligibility:

Subrecipient:

Location(s):

570.208(a)(1) - Low / Mod Area

Local Government

Community Wide